

2020-21 Annual Report by the Special Education Fiscal Advisory Committee

Submitted to:
Colorado State Board of Education

House Education Committee

Senate Education Committee

By:
The Special Education Fiscal Advisory Committee (SEFAC)

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COLORADO
Department of Education



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Table of Contents

Executive Summary	3
Tier A Recommendation	
Tier B Recommendation	
Introduction	4
Analysis of Special Education Data	5
Tier A and Tier B Funding	
Tier A	
Tier B	
Educational Orphans	
Birth to Age 3 Evaluations (Part C)	
High-Cost In-District and Out-of-District Reimbursement	10
Recommendations of SEFAC	14
Conclusion	15
Appendices	17-71
<u>Appendix A:</u>	17
Overview of Colorado Special Education State Share Fiscal Years 2019-20; 2021-22	
<u>Appendix B:</u>	44
Students Receiving Special Education Services: Total Students Funded by Administrative Unit (AU) and Total Students Served Ages Birth to 21, by Disability and Gender	
<u>Appendix C:</u>	52
Tier A to Tier B Four-Year Comparison	
<u>Appendix D:</u>	60
High-Cost Four-Year Comparison by AU	
<u>Appendix E:</u>	66
Special Education Funding Gap by AU/BOCES: FY 2019-20	

Executive Summary

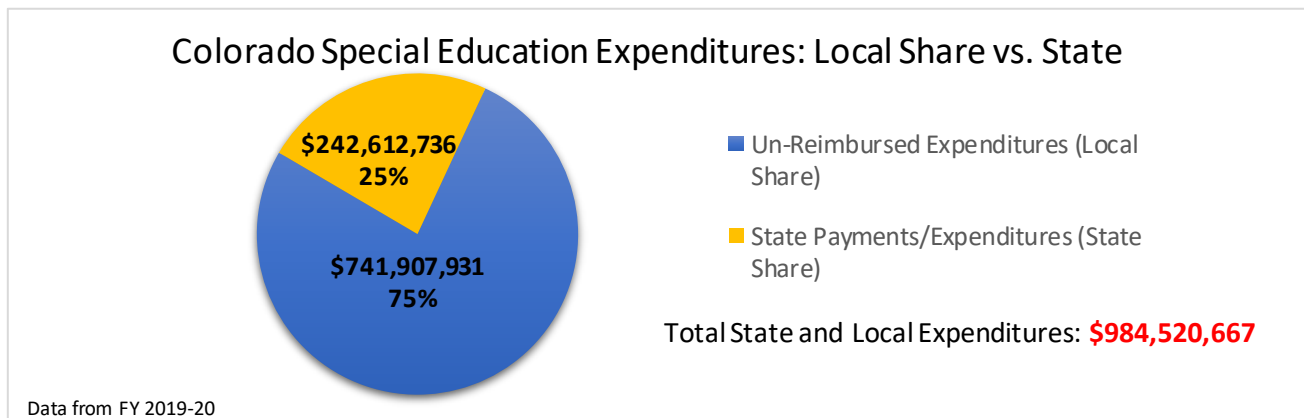
As context for this year’s annual Special Education Fiscal Advisory Committee (SEFAC) report, the 2019-20 school year was the beginning of the COVID-19 worldwide pandemic. The impact this had on education was extensive and resulted in a decrease in student enrollment (including students with disabilities), the need to provide additional technology to students, and the need to create remote programming in an extremely short amount of time. Much of the data in this report reflects the negative impact the COVID-19 pandemic continues to have on education and on students with disabilities whose needs require additional resources for learning.

Current Colorado law does not provide for full funding of the excess costs for students receiving special education services. In 2019-20, state funding covered only 25 percent of the costs for providing special education services (see Figure 1). SEFAC strongly recommends that Colorado implement legislation and secure additional funding to ensure that state and federal funding cover the excess costs of providing special education services.

Funding under the Exceptional Children’s Education Act (ECEA) is allocated for all students with disabilities identified for special education under Tier A. Tier B funding is supplementary funding allocated for students who generally, but not always, will have more significant needs due to the severity of the disability. Tier A Funding (\$1,250 per special education student) has not increased since 2006. In 2019, S.B. 19-246 added an additional \$22 million in state funding. In the spring of 2021, the General Assembly appropriated an additional \$10 million from the State Education Fund through the 2021 Long Bill. This additional funding resulted in an increased Tier B (significant needs students) per pupil funding amount of \$3,387. This amount is well below the \$6,000 intent in statute (C.R.S. § 22-20-114).

Due to the requirement to fund all Tier A students at \$1,250 per student, an overall increase in the number of special education students directly impacts the funding available for Tier B students. Currently, Colorado school districts bear 75 percent of all special education costs from the local general fund, as represented in Figure 1.

Figure 1: Special Education Funding According to State and Local Share, 2019-20





Given this funding history, the SEFAC makes the following recommendations for the 2022 legislative session.

Tier A Funding Recommendation

Add \$26.6 million to the total annual appropriation for Tier A without reducing the current Tier B appropriation. Based on the 2020 Special Education December Count¹, this will increase Tier A funding by \$250 to \$1,500 per student. In future years, annually increase the Tier A per student funding by the Denver/Aurora/Lakewood Consumer Price Index.

Tier B Funding Recommendation

Increase the level of Tier B appropriations by at least \$45 million to bring the per student allocation to approximately 75 percent of the statutory maximum of \$6,000. In subsequent years, annually increase funding by \$500 per student until the statutory maximum is reached. Based on expenditures, re-evaluate the statutory maximum of \$6,000 and develop a mechanism for annual adjustments to cover the possibility of increased costs which may occur over time.

Introduction

Colorado House Bill 06-1375 established the Special Education Fiscal Advisory Committee (SEFAC) by amending Article 20 of Title 22 of the Colorado Revised Statutes. As specified in section 22-20-114.5, C.R.S., members of the SEFAC were first appointed by the State Board of Education (SBE) in September 2006. H.B. 11-1277 changed the composition of the SEFAC membership for the 2011-12 school year and all subsequent years. The SEFAC legislation was scheduled to repeal on September 1, 2021. Pursuant to section 2-3-1203(2)(b), C.R.S., the Department of Regulatory Agencies completed a review of the committee and submitted to the General Assembly a recommendation to extend the committee. S.B. 21-104 continued the SEFAC until Sept. 1, 2031.

The SEFAC consists of 12 members, specified in statute as follows:

- A representative from the unit in the department responsible for the administration of special education programs;
- A special education director with expertise in special education finance from a board of cooperative services (BOCES);
- A business official from a large urban or suburban administrative unit (AU);
- A business official from a small rural AU; and
- Eight special education specialists with appropriate statewide geographic representation.

The work of the SEFAC consists of:

- Determining the form and manner by which AUs document the high costs they have incurred and by

¹ The Special Education December Count collection is an annual count of students receiving Part B Special Education services as of December 1st. The information is used to determine state level ECEA funding.



which they may apply to the committee for a high-cost reimbursement grant for either out-of-district or in-district high-cost placements (section 22-20-114.5 (3)(a), C.R.S.);

- Using 50 percent of the total appropriation to award grants to AUs for out-of-district placements and the remaining 50 percent to award grants to AUs for in-district placements (section 22-20-114.5 (3)(a.5), C.R.S.);
- Determining whether to award a grant to an AU, considering for each AU's application/s the annual audited operating expenses for the preceding budget year and the percentage of those expenditures that represent the high costs incurred in the previous budget year (section 22-20-114.5 (3)(b)(I), C.R.S.);
- Awarding grants for out-of-district placements by first prioritizing the AUs that spent the highest percentages, based on the AU's annual audited operating expenses in the preceding budget year, on high costs incurred in the previous budget year in providing special education services to students in such placements (section 22-20-114.5 (3)(b)(II)(A), C.R.S.);
- Awarding grants for in-district placements by first prioritizing the AUs that spent the highest percentages, based on the AU's annual audited operating expenses in the preceding budget year, on high costs incurred in the previous budget year in providing special education services to students in such placements (section 22-20-114.5 (3)(b)(II)(B), C.R.S.);
- Disqualifying any applications for AUs that have failed to provide the department with the data collected concerning special education programs as required by section 22-20-114 (6), C.R.S., including the count of assessed students receiving special education services (section 22-20-114.5 (3)(d), C.R.S.);
- Determining, on an annual basis, the threshold amount of costs incurred in providing special education services to a child with disabilities above which an AU may request reimbursement in the form of a grant (section 22-20-114.5 (3)(e), C.R.S.);
- Reviewing AU high cost applications;
- Recommending allocations to the State Board of Education developed by the committee;
- Developing the statutorily required report (section 22-20-114.5 (5), C.R.S.); and
- Making recommendations on the future funding of special education (section 22-20-114.5 (5), C.R.S.).

The content of this report fulfills the responsibility of the SEFAC to provide recommendations regarding the future funding of special education. This report represents actual audited expenses incurred by AUs during the 2019-20 school year with reimbursement payments to AUs made in the fiscal year 2020-21.

Analysis of Special Education Funding Data

Pursuant to section 22-20-114.5 (4) C.R.S. the Department of Education is required to gather and provide to the SEFAC data that includes but need not be limited to the following:

- The extent to which the amount of special education funding appropriated pursuant to section 22-20-114(1), C.R.S., is distributed based on the needs of children with disabilities and the severity of the needs of such children (see Appendix A);
- The number of children with disabilities who receive special education services from each AU and the nature of the disability of each child who receives special education services from each AU (see Appendix B);



- Patterns of identifying children with disabilities that include but need not be limited to recognized incidence rates of over- and under-identification of children with disabilities at the AU, state, and national levels;
- The number of hours of special education services that each AU provides, disaggregated by disability; and
- The percentage of the school day during which children with disabilities receive special education services from the AU, disaggregated by disability.

Based on analysis of the 2019-20 school year, the committee made the following observations regarding Tier A and Tier B funding:

Tier A and Tier B Funding

Funding under ECEA is allocated for all students with disabilities eligible for special education services through Tier A. Tier B funding is allocated for students who typically have more significant needs due to the severity of the disability. Tier B consists of students identified with one or more of the following disabilities: visual impairment, including blindness; hearing impairment, including deafness; deaf-blindness; serious emotional disability; autism spectrum disorders; traumatic brain injury; multiple disabilities; and intellectual disability.

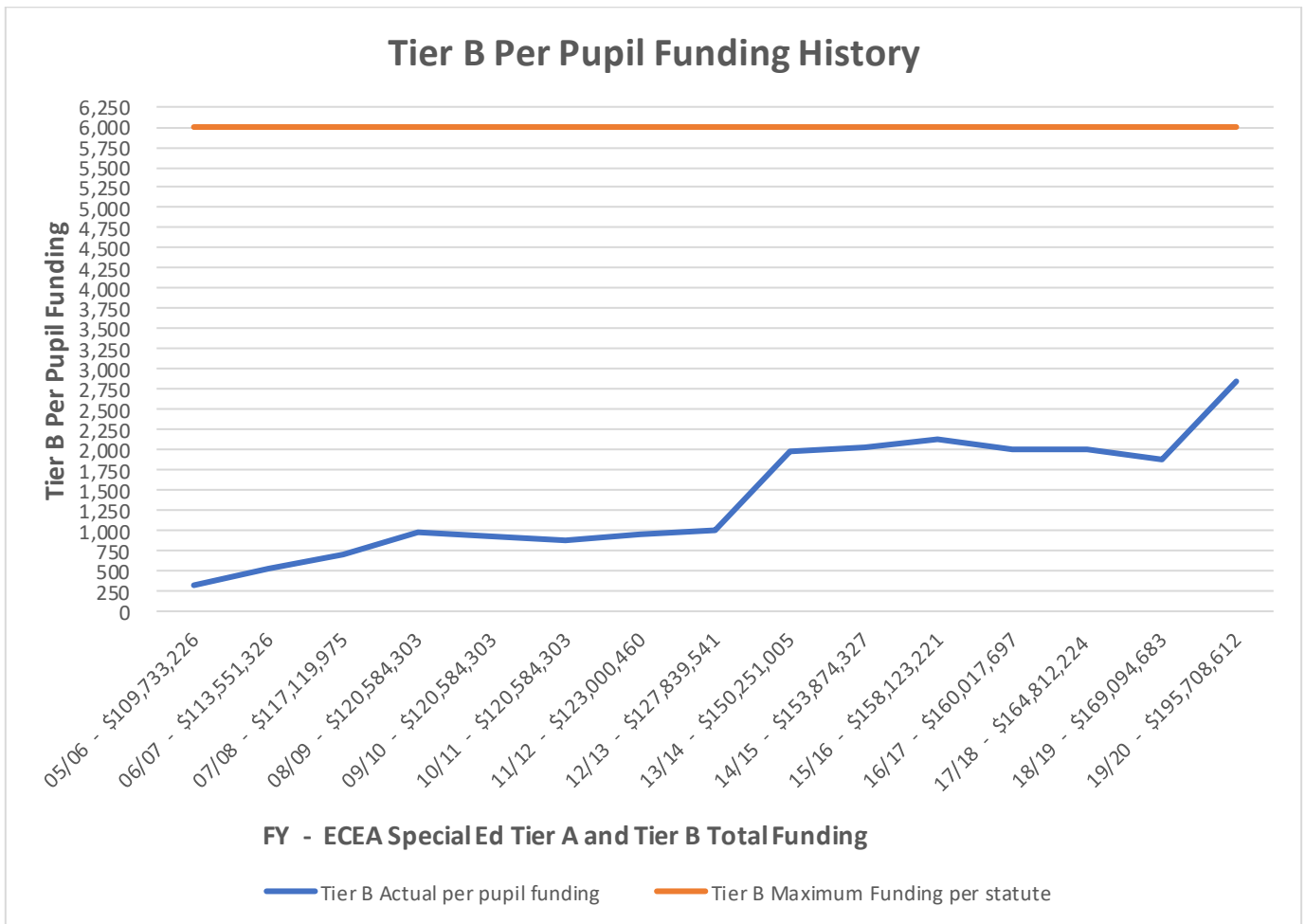
Tier A Funding

- Each AU receives \$1,250 for each student identified for special education services from the prior-year Special Education December Count. This amount has remained unchanged since 2006; no adjustment has been made for inflation.
- 108,618 students were identified for special education services in the 2019-20 school year. This equaled 11.64 percent of the total public-school population in Colorado.
- The number of students eligible for special education services in the 2020-21 school year decreased by 2.1 percent, while the total student population of Colorado decreased by 3.3 percent.
- When there is an increase in the number of special education students in an AU from one year to the next, the AU provides services with no additional revenue to support increased numbers for a full year.
- In 2017-18 the total number of students identified as eligible for special education services was 101,682. In 2020-21 the total number of students eligible for special education services was 106,299. This increase of 4,617 students marks a 4.54 percent increase in total students served over a four-year period (see Appendix B).
- Funding of Tier A students increased proportionately, consistent with the total number of students with disabilities, but there was no per pupil increase in funding.

Tier B Funding

- Statute allows up to \$6,000 per pupil for Tier B students.
- During the 2020-21 school year, Tier B funding was \$2,637 per student, but in 2021-22 preliminary funding increased to \$3,387 per student. This reflects a 28.4 percent increase in Tier B funding overall, and a 12.5 percent increase toward the current statutory maximum of \$6,000.

- Students funded in Tier B represent approximately 2.69 percent of the total Colorado student population and 22.31 percent of all special education students based on the December 1, 2020, count (including students with disabilities from state operated programs).
- In school year 2017-18, AUs served a total of 22,253 students identified as Tier B. In school year 2020-21, a total of 23,578 students were identified as Tier B. This increase of 1,325 students marks a 5.95 percent increase in total students identified as Tier B and served over a four-year period (see Appendix B).
- In 2021-22, preliminary Tier B funding was \$3,387 per eligible student, which is 56.45 percent of the \$6,000 per pupil maximum for Tier B students (see Appendix C).



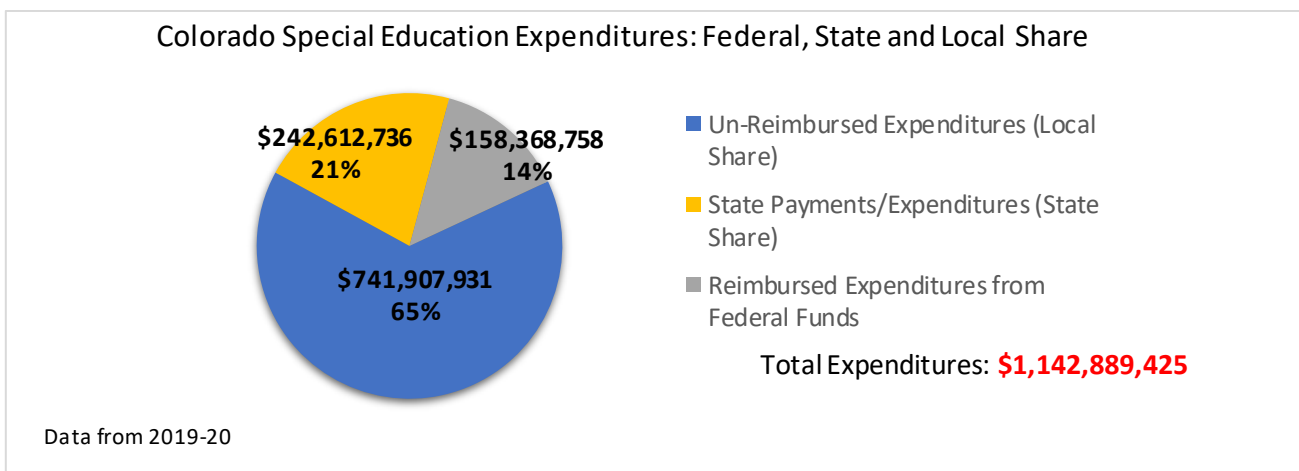
Flat per pupil funding since 2006-07 for Tier A at \$1,250 per student has not kept up with the increase in the cost of services. There is fluctuating funding for Tier B, ranging from 35.5 percent of the \$6,000 maximum in 2015-16 to the highest-funded level of 56 percent of \$6,000 in 2021-22.

The funding level in fiscal year 2021-22 of \$3,387 per student identified as Tier B falls far short of the statutory maximum of \$6,000 per student and the costs for educating Tier B students.

The Gap Analysis (see Appendix E) based on the December 1, 2019 funded count identifies that the average cost for a special education student in fiscal year 2019-20 was \$10,535. Comparing this average with the state and federal funds allocated to AUs during 2019-20, there is 65 percent gap between available funding and costs to educate students with disabilities in Colorado. Excluding federal funding and the expenditures offset by those funds, there is a 75 percent gap in funding in Colorado.

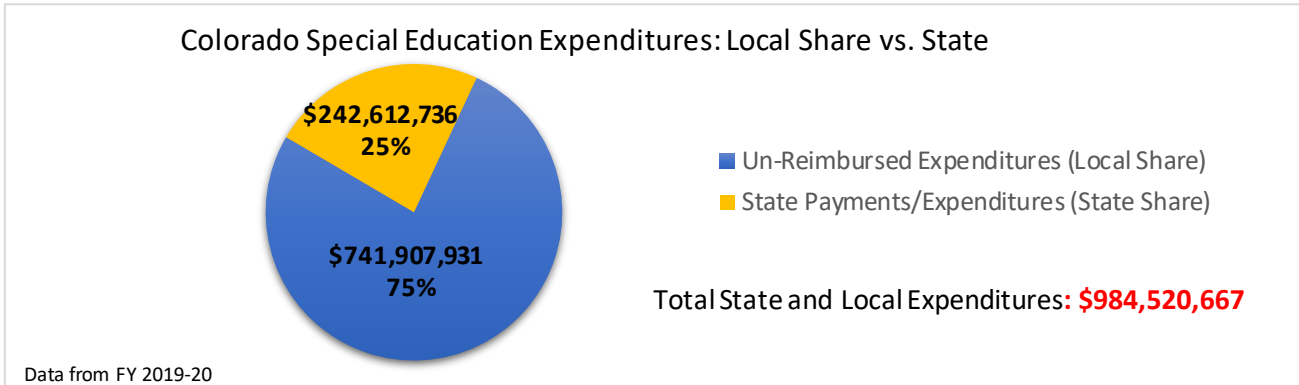
As of 2019-20, Colorado school districts were paying \$741,907,931 in unreimbursed special education costs for students with disabilities. Figure 2 illustrates the federal, state, and local share of special education funding allotted to Colorado schools.

FIGURE 2: Colorado Special Education Expenditures: Federal, State and Local Share



In 2019-20, local district funds covered \$741,907,931 of the special education program costs; up from \$691,982,183 in the prior year. These costs represent \$49,925,748 more than the 2018-19 school year. This represents an increase of 7.2 percent to special education expenditures. While adding \$22 million dollars to the ECEA budget for the same year was greatly appreciated, this amounted to only 44 percent of the newly increased gap of \$49,925,748 that developed between the 2018-19 school year and the 2019-20 school year. In short, the expenditure gap is greatly outpacing the additional funding. In comparison, the state paid 21 percent of the cost for educating special education students, or .21 cents of each dollar of a local district’s special education expenditures.

FIGURE 3: Special Education Funding According to State and Local Share, 2019-20



Educational Orphans Funding

The ECEA allocates \$500,000 for educational orphans. An educational orphan is defined as a child with a disability for whom parental rights have been relinquished by the parents or have been terminated by the court; the parents of whom are incarcerated; the parents of whom cannot be located; or the parents of whom reside out of state, but the Department of Human Services has placed the child within the AU; or who is legally emancipated (section 22-20-114 (1)(a)(I)(B), C.R.S.).

The most current data available on educational orphans is for the 2020-21 school year. Four AUs received funding for 27 children reported in the 2020-21 December count at a rate of \$11,003 per pupil. The actual cost for educational orphans in this year did not equal the \$500,000 allocation, and the balance of \$202,925 was distributed as Tier B funds (see Appendix A).

In addition to the educational orphans funding, the AUs serving these students also received \$1,250 per child for Tier A funding. Most of these children were eligible for Tier B funding; therefore, the AUs may have also received additional funding under Tier B.

Birth to Age Three Evaluations Funding (IDEA Part C)

State funding is provided under the ECEA for evaluations of children, birth to age three. For 2020-21, \$2,829,694 was appropriated to offset costs incurred by AUs in conducting Child Find activities for children who are less than three years of age for eligibility in Part C services under the Individuals with Disabilities Education Act (IDEA). This activity is required under section 22-20-118, C.R.S. The payment for 2020-21 is based on evaluations of 5,738 children in the school year 2019-20 at a reimbursement rate of \$493.15 per child (see Appendix A). Senate Bill 21-275 transfers the responsibility of performing Part C Child Find from the Colorado Department of Education to the Colorado Department of Human Services on July 1, 2022.

High-Cost Out-of-District and In-District Reimbursement

Section 22-20-114.5 (5), C.R.S., requires the SEFAC to submit an annual report to the House and Senate education committees of the Colorado legislature that includes, at a minimum, a list of the AUs that applied for and received high-cost reimbursement during the preceding budget year. This report covers costs from 2019-20, paid in June 2021.



Because the SEFAC's work largely reflects the data obtained from a voluntary application process, this report does not fully reflect the additional funding needed to support the costs of educating special education students in high-cost out-of-district and in-district placements or programs in Colorado.

A total of \$4 million was appropriated under ECEA to reimburse AUs for students in high-cost placements or programs. The total appropriation consists of \$2 million for students in high-cost out-of-district placements or program and \$2 million for students in high-cost in-district placements or programs. This report represents the 14th year of high-cost reimbursements and the 12th year that a total of \$4 million was appropriated to reimburse AUs for students identified as high-cost. The SEFAC maintained the eligibility threshold for reimbursement at \$40,000 per student for high-cost out-of-district placements and at \$25,000 per student for high-cost in-district placements.

The SEFAC has adopted the following values to guide the decision-making process:

- It is essential to communicate to the AUs that high-cost reimbursements are awarded on an annual basis and fluctuate depending on the relative fiscal impact per district and the total dollar amount represented in the applications received for that year;
- Allowable costs should include only those incurred for the individual child, related to special education services, and not general education and/or special education overhead costs that would otherwise already be incurred by the AU; and
- Applications should be reimbursed at 100 percent of expenditures minus revenues until money runs out to honor the legislative intent of meaningful reimbursement.

Colorado statute defines high costs as the costs incurred by an AU above the threshold amount of \$40,000 for out-of-district students and \$25,000 for in-district students and their fiscal impact on the total district expenditures. The costs must differ significantly in the costs for other children receiving special education services in that AU.

Using the same uniform process annually since 2006, the SEFAC reviewed applications from AUs and determined which grant applications to approve and the amounts to be awarded after applicable revenues were deducted from the costs submitted for reimbursement. In making these decisions, the SEFAC considered each district's annual expenditures for special education and the percentage those expenditures represented of the districts' total audited expenditures.



The following is a summary of the applications received for 2019-20 expenditures and paid in June 2021.

Number of Applications Funded

- The \$2 million appropriated for in-district applications funded 77 of 256 applications (30 percent).
- The \$2 million appropriated for out-of-district applications funded 29 of 90 applications (32 percent).

Number of AUs Receiving Funding

- **In-District:**
 - 24 of 68 AUs submitted high-cost applications.
 - 14 AUs received funding for all or some of the applications submitted.
- **Out-of-District:**
 - 20 of 68 AUs submitted high-cost applications.
 - 19 AUs received funding for all or some of the applications submitted.

Table 1 shows the high-cost applications received for in-district placements in the 2020-21 fiscal year including the total amount requested, the amount not funded, and the amount funded.

TABLE 1: High-Cost Reimbursement for In-District Placement for FY 2019-20 Special Education Student Expenditures Reimbursed in FY 2020-21

AU Number and Name	Total Amount Requested	Amount Not Funded	Amount Funded
03020 Arapahoe 2 Sheridan	\$216,018	\$113,910	\$102,108
03040 Arapahoe 6 Littleton	\$1,059,883	\$1,059,883	\$0
19205 Elizabeth School District	\$473,980	\$415,755	\$58,225
21085 El Paso 38, Lewis Palmer	\$55,408	\$55,408	\$0
21490 Ft. Lupton/Keenesburg	\$45,711	\$45,711	\$0
26011 Gunnison RE-1J	\$374,898	\$314,988	\$59,910
35020 Larimer R-2J Loveland	\$233,000	\$233,000	\$0
39031 Mesa 51 Grand Junction	\$718,636	\$718,636	\$0
62040 Weld RE-4 Windsor	\$73,086	\$73,086	\$0
64043 East Central BOCES	\$471,610	\$339,602	\$132,008
64103 Northeast BOCES	\$819,482	\$365,622	\$453,860
64123 Northwest BOCES	\$329,973	\$329,973	\$0
64133 Pikes Peak BOCES	\$913,819	\$635,119	\$278,700
64143 San Juan BOCES	\$772,167	\$590,896	\$181,271



AU Number and Name	Total Amount Requested	Amount Not Funded	Amount Funded
64153 San Luis Valley BOCES	\$80,090	\$27,280	\$52,810
64160 Santa Fe Trail BOCES	\$220,690	\$127,834	\$92,856
64163 South Central BOCES	\$503,988	\$457,722	\$46,266
64200 Uncompahgre BOCES	\$457,886	\$416,841	\$41,045
64203 Centennial BOCES	\$752,214	\$502,194	\$250,020
64205 Ute Pass BOCES	\$538,617	\$510,424	\$28,193
64213 Rio Blanco BOCES	\$279,406	\$56,678	\$222,728
64233 Colorado River BOCES	\$223,117	\$223,117	\$0
	\$9,613,679	\$7,613,679	\$2,000,000
Number of Student Applications Submitted	256	179	77
Percent of Student Applications Funded			30%

Table 2 shows the high-cost applications received for out-of-district placements in the 2020-21 fiscal year including the total amount requested, the amount not funded, and the amount funded.

TABLE 2: High-Cost Reimbursement for Out-of-District Placement FY 2019-20 Special Education Student Expenditures Reimbursed in FY 2020-21

AU Number and Name	Total Amount Requested	Amount Not Funded	Amount Funded
01030 Adams 14 Commerce City	\$49,578	\$49,578	\$0
03010 Arapahoe 1 Englewood	\$267,015	\$99,645	\$167,370
03020 Arapahoe 2 Sheridan	\$58,414	\$17,864	\$40,550
03040 Arapahoe 6 Littleton	\$721,137	\$721,137	\$0
19205 Elizabeth School District	\$194,200	\$45,747	\$148,453
21030 El Paso 3 Widefield	\$408,022	\$408,022	\$0
21085 El Paso 38 Lewis Palmer	\$192,560	\$192,560	\$0
21490 Fort Lupton/Keenesburg	\$854,784	\$854,784	\$0
22010 Fremont RE-1 Canon City	\$115,275	\$22,232	\$93,043
35020 Larimer R-2J Loveland	\$692,534	\$692,534	\$0
35030 Larimer R-3 Estes Park	\$119,111	\$32,049	\$87,062
62040 Weld RE-4 Windsor	\$200,077	\$200,077	\$0
62050 Weld Re-5J Johnstown-Milliken	\$295,607	\$295,607	\$0
62060 Weld 6 Greeley	\$393,383	\$143,201	\$250,182
64043 East Central BOCES	\$756,740	\$165,566	\$591,174



AU Number and Name	Total Amount Requested	Amount Not Funded	Amount Funded
64053 Mount Evans BOCES	\$556,137	\$144,185	\$411,952
64200 Uncompahgre BOCES	\$85,103	\$16,945	\$68,158
64203 Centennial BOCES	\$48,779	\$11,282	\$37,497
64205 Ute Pass BOCES	\$112,700	\$8,141	\$104,559
	\$6,121,156	\$4,121,156	\$2,000,000
Number of Student Applications Submitted	90	61	29
Percent of Student Applications Funded			32%

Table 3 summarizes the gap between funding levels for high-cost services and applications received.

TABLE 3: Additional Funding Needed to Fully Fund Colorado Special Education High-Cost Applications: 2019-20 Costs for 2020-21 Funding Year

	In-District High-Cost Applications 2019-20	Out-of-District High-Cost Applications 2019-20
Total Amount Requested by AUs	\$9,613,679	\$6,121,156
Funded	\$2,000,000	\$2,000,000
Amount Not Funded	\$7,613,679	\$4,121,156
Revenues Deducted from Claims	\$1,068,207	\$2,496,824
Additional Amount Needed to Fully Fund Claims*	\$6,545,472	\$1,624,332

*NOTE: Due to the voluntary and time-intensive nature of the application process, the data represents less than half of the Colorado AUs. The actual additional funding needed would be greater than this amount if all high-cost students were included.

Recommendations of the SEFAC

Tier A (all special education students) per student funding of \$1,250 has not increased since 2006. Tier B (significant needs students) per student funding in 2020-21 is approximately 43.8 percent of the statutory maximum of \$6,000. Colorado statute authorizes funding for each Tier B eligible student at an additional \$6,000, supplementary to the \$1,250 for all special education students (Tier A). The allocation for Tier B in 2020-21 is \$2,637. In 2019 an additional \$22 million was added in state funding. Additionally in the spring of 2021, an additional \$10 million was added for the 2021-22 school year. This additional funding resulted in a Tier B per pupil funding amount of \$3,387 for the 2021-22 school year. This is still well below the \$6,000 intent of the statutory maximum. Tier B funding is supplementary to Tier A funding.



As a result of a statewide decrease in overall students reported as eligible for Tier A funding by 2,181 total students (the first time the state has had a drop in this category since the report has been provided), a greater proportion of the overall ECEA funds were thus available to fund the Tier B needs. For the 2021-22 school year, this Tier B funding increased to \$3,387 because of several factors: a) an increase of \$10 million to the total state special education funding; b) a reduction of 487 Tier B students; and, c) a reduction in the number of students eligible for Tier A funding. Without additional dollars allocated to ECEA, Tier B will decrease proportionate to the increase of Tier A. Therefore, an overall increase in special education funding is necessary so that the increase in Tier A funding does not diminish available funds for Tier B.

The percentage of reimbursed expenditures for Educational Orphans is larger than the percentage of funding for both Tier A and Tier B. Subsequently, the SEFAC is making the following recommendations for the 2022 legislative session:

Tier A Funding Recommendation

- Increase the total annual appropriation for Tier A by \$27.1 million without reducing the current Tier B appropriation. Based on the December 1, 2020, pupil count, this will increase Tier A per student funding by \$250, to \$1,500 per student. In future years, annually increase the Tier A per student funding amount of \$1,500 by the Denver/Aurora/Lakewood Consumer Price Index.

Tier B Funding Recommendation

- Increase the level of Tier B appropriations by \$45 million to bring the per student allocation to approximately 75 percent of the statutory maximum. In subsequent years, annually increase funding by \$500 per student until the statutory maximum of \$6,000 is reached.
- Re-evaluate the \$6,000 maximum based on current expenditures and develop a mechanism for annual increases in Tier B.

Educational Orphans Funding Recommendation

- No changes are recommended for the \$500,000 appropriation or the distribution of the allocations.

Part C Funding Recommendation

- Since S.B. 21-275 transfers the responsibility of performing Part C Child Find from the Colorado Department of Education to the Colorado Department of Human Services on July 1, 2022, SEFAC recommends ECEA funds dedicated to Part C evaluations remain in the ECEA categorical appropriation and be applied to Tier B.

Current state law does not provide for full funding of the excess costs of the special education programming and services for students with a disability under IDEA or ECEA. The SEFAC strongly recommends that Colorado implement legislation and secure additional funding to ensure that state and federal funding cover the excess costs of providing special education services.



Conclusion

The SEFAC appreciates the opportunity to assist with this important funding issue specific to serving special education students. The committee believes that the high-cost appropriation is a critical step toward meeting the needs of districts that are financially impacted by serving children identified with high-cost special education programming. We ask the Colorado General Assembly for leadership in recognizing this critical need.



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APPENDIX A

Overview of Colorado Special Education State Share

Fiscal Years:

2019-20

2020-21



Colorado Special Education State Share FY 2019-20

ECEA	\$195,708,612
High-Cost	\$4,000,000
Child Find	\$2,776,932
Educational Orphans*	\$174,748
Preschool Sped from School Finance Act**	\$38,802,677
	\$241,462,969

* Actual cost for Educational Orphans in this year did not equal the \$500,000 allocation and the balance of \$325,252 was distributed as Tier B ECEA funds.

**Source data from school finance now reports this amount after applying the Budget Stabilization Factor.

Colorado Special Education State Share FY 2020-21

ECEA	\$199,071,981
High-Cost	\$4,000,000
Child Find	\$2,829,694
Educational Orphans*	\$297,076
Preschool Sped from School Finance Act**	\$30,308,949
	\$236,507,700

* Actual cost for Educational Orphans in this year did not equal the \$500,001 allocation and the balance of \$202,925 was distributed as Tier B ECEA funds.

**Source data from school finance now reports this amount after applying the Budget Stabilization Factor.

Special Education Payments of the ECEA

				(1)	(2)	(3)	(4)
AU #	AU Name	12/1/20xx SpEd Funded Pupil Count	12/1/20xx Tier B Funded Pupil count	Total Tier A Special Ed Per Pupil Funding \$1,250	\$2,629/ Tier B Student Additional Tier B Funding (\$6000 max per student)	ECEA Final Total Allocation FY 20-21	\$8.00/ Tier B student Additional Discretionary Tier B Funding FY 20-21

Column 1

Under the Special Education funding formula, AUs receive \$1,250 for each child with disabilities who was reported on the prior year December 1st special education count.

Column 2

Tier B per student amounts are calculated using the ECEA state funds remaining after the \$1,250 from **Column 1** above is calculated (up to a maximum \$6,000 per student) and will be distributed to the AUs for a percentage of the children reported on the prior year December 1st count with the following disabilities:

- Visual Impairment, including blindness
- Hearing Impairment, including deafness
- Deaf-blindness
- Serious Emotional Disability
- Autism Spectrum Disorders
- Traumatic Brain Injury
- Multiple Disabilities
- Intellectual Disability

Note: This percentage is determined by the amount of funding appropriated.

Column 3

Final total ECEA allocation.

Column 4

Additional Tier B funding calculated from remaining unallocated ECEA funding for FY 20-21.



Special Education Payments of the ECEA 2019-20

				1	2	3	4	5
AU #	AU Name	12/1/18 SpEd Funded Pupil Count	12/1/18 Tier B Funded Pupil count	Total Tier A Special Ed Per Pupil Funding \$1,250	\$1,873/ Tier B Student Additional Tier B Funding (\$6000 max per student)	\$962 / Tier B Student Additional Tier B Funding (\$6000 max per student)	\$14 / Tier B Student Addition al Tier B Funding FY 19-20	(1)+(2)+(3)+(4) ECEA Final Allocation FY 19-20
01010	Adams 1, Mapleton	964	193	\$1,205,000	\$361,465	\$185,715	\$2,746	\$1,754,926
01020	Adams 12, Northglenn-Thornton	4,424	1,088	\$5,530,000	\$2,037,691	\$1,046,932	\$15,478	\$8,630,101
01030	Adams 14, Commerce City	823	176	\$1,028,750	\$329,627	\$169,357	\$2,504	\$1,530,238
01040	Adams 27J, Brighton	2,094	415	\$2,617,500	\$777,244	\$399,335	\$5,904	\$3,799,983
01070	Adams 50, Westminster	1,179	274	\$1,473,750	\$513,169	\$263,657	\$3,898	\$2,254,474
03010	Arapahoe 1, Englewood	398	89	\$497,500	\$166,686	\$85,641	\$1,266	\$751,093
03020	Arapahoe 2, Sheridan	189	31	\$236,250	\$58,059	\$29,830	\$441	\$324,580
03030	Arapahoe 5, Cherry Creek	7,267	1,733	\$9,083,750	\$3,245,698	\$1,667,585	\$24,654	\$14,021,687
03040	Arapahoe 6, Littleton	1,661	431	\$2,076,250	\$807,210	\$414,731	\$6,131	\$3,304,322
03060	Adams-Arapahoe 28J, Aurora	5,070	1,065	\$6,337,500	\$1,994,615	\$1,024,800	\$15,151	\$9,372,066
07010	Boulder RE1J, St. Vrain Valley	3,984	1,006	\$4,980,000	\$1,884,115	\$968,027	\$14,312	\$7,846,454
07020	Boulder RE2, Boulder Valley	3,793	877	\$4,741,250	\$1,642,514	\$843,896	\$12,476	\$7,240,136
15010	Delta 50(J), Delta	757	122	\$946,250	\$228,491	\$117,395	\$1,736	\$1,293,872
16010	Denver 1, Denver	9,807	2,079	\$12,258,750	\$3,893,713	\$2,000,525	\$29,576	\$18,182,564
18010	Douglas Re 1, Castle Rock	7,582	1,681	\$9,477,500	\$3,148,308	\$1,617,548	\$23,914	\$14,267,270
19010	Eagle County RE 50	818	123	\$1,022,500	\$230,364	\$118,357	\$1,750	\$1,372,971
19205	Elizabeth School District	265	63	\$331,250	\$117,991	\$60,622	\$896	\$510,759



				1	2	3	4	5
AU #	AU Name	12/1/18 SpEd Funded Pupil Count	12/1/18 Tier B Funded Pupil count	Total Tier A Special Ed Per Pupil Funding \$1,250	\$1,873/ Tier B Student Additional Tier B Funding (\$6000 max per student)	\$962 / Tier B Student Additional Tier B Funding (\$6000 max per student)	\$14 / Tier B Student Additional Tier B Funding FY 19-20	(1)+(2)+(3)+(4) ECEA Final Allocation FY 19-20
21020	El Paso 2, Harrison	1,549	408	\$1,936,250	\$764,134	\$392,599	\$5,804	\$3,098,787
21030	El Paso 3, Widefield	1,215	208	\$1,518,750	\$389,559	\$200,149	\$2,959	\$2,111,417
21040	El Paso 8, Fountain	1,470	377	\$1,837,500	\$706,075	\$362,770	\$5,363	\$2,911,708
21050	El Paso 11, Colorado Springs	2,725	597	\$3,406,250	\$1,118,108	\$574,465	\$8,493	\$5,107,316
21060	El Paso 12, Cheyenne Mountain	477	113	\$596,250	\$211,635	\$108,735	\$1,608	\$918,228
21080	El Paso 20, Academy	2,265	589	\$2,831,250	\$1,103,125	\$566,767	\$8,379	\$4,509,521
21085	El Paso 38, Lewis-Palmer	661	119	\$826,250	\$222,872	\$114,508	\$1,693	\$1,165,323
21090	El Paso 49, Falcon	2,332	496	\$2,915,000	\$928,947	\$477,278	\$7,056	\$4,328,281
21490	Fort Lupton/Keensburg	533	120	\$666,250	\$224,745	\$115,470	\$1,707	\$1,008,172
22010	Fremont Re-1, Canon City	633	118	\$791,250	\$221,000	\$113,546	\$1,679	\$1,127,475
26011	Gunnison	204	35	\$255,000	\$65,551	\$33,679	\$498	\$354,728
30011	Jefferson R-1, Lakewood	9,228	2,203	\$11,535,000	\$4,125,950	\$2,119,844	\$31,340	\$17,812,134
34010	La Plata 9-R, Durango	559	116	\$698,750	\$217,254	\$111,621	\$1,650	\$1,029,275
35010	Larimer R-1, Poudre	2,664	678	\$3,330,000	\$1,269,811	\$652,408	\$9,645	\$5,261,864
35020	Larimer R-2J, Thompson	2,043	393	\$2,553,750	\$736,041	\$378,166	\$5,591	\$3,673,548
35030	Larimer R-3, Park	86	20	\$107,500	\$37,458	\$19,245	\$285	\$164,488
38010	Logan Re-1, Valley	386	84	\$482,500	\$157,322	\$80,829	\$1,195	\$721,846
39031	Mesa 51	3,173	653	\$3,966,250	\$1,222,989	\$628,351	\$9,290	\$5,826,880



				1	2	3	4	5
AU #	AU Name	12/1/18 SpEd Funded Pupil Count	12/1/18 Tier B Funded Pupil count	Total Tier A Special Ed Per Pupil Funding \$1,250	\$1,873/ Tier B Student Additional Tier B Funding (\$6000 max per student)	\$962 / Tier B Student Additional Tier B Funding (\$6000 max per student)	\$14 / Tier B Student Additional Tier B Funding FY 19-20	(1)+(2)+(3)+(4) ECEA Final Allocation FY 19-20
41010	Moffat Re 1, Craig	323	53	\$403,750	\$99,263	\$50,999	\$754	\$554,766
43010	Montrose Re-1J, Montrose	856	143	\$1,070,000	\$267,822	\$137,602	\$2,034	\$1,477,458
44020	Morgan Re-3, Fort Morgan	403	61	\$503,750	\$114,246	\$58,697	\$868	\$677,561
49010	Pitkin 1, Aspen	163	31	\$203,750	\$58,059	\$29,830	\$441	\$292,080
51010	Pueblo 60, Urban	2,191	637	\$2,738,750	\$1,193,023	\$612,955	\$9,062	\$4,553,790
51020	Pueblo 70, Rural	1,460	290	\$1,825,000	\$543,135	\$279,053	\$4,126	\$2,651,314
59010	Summit Re 1, Frisco	368	52	\$460,000	\$97,390	\$50,037	\$740	\$608,167
62040	Weld Re-4, Windsor	639	119	\$798,750	\$222,872	\$114,508	\$1,693	\$1,137,823
62050	Johnstown/ Milliken	423	87	\$528,750	\$162,940	\$83,716	\$1,238	\$776,644
62060	Weld 6, Greeley	2,566	485	\$3,207,500	\$908,346	\$466,693	\$6,900	\$4,589,439
64043	East Central BOCES	1,100	182	\$1,375,000	\$340,864	\$175,130	\$2,589	\$1,893,583
64045	Education ReEnvisioned BOCES	309	79	\$386,250	\$147,957	\$76,018	\$1,124	\$611,349
64053	Mt. Evans BOCES	259	65	\$323,750	\$121,737	\$62,546	\$925	\$508,958
64093	Mountain BOCES	491	103	\$613,750	\$192,906	\$99,112	\$1,465	\$907,233
64103	Northeast Colorado BOCES	709	126	\$886,250	\$235,983	\$121,244	\$1,792	\$1,245,269
64123	Northwest Colorado BOCES	668	115	\$835,000	\$215,381	\$110,659	\$1,636	\$1,162,676
64133	Pikes Peak BOCES	589	104	\$736,250	\$194,779	\$100,074	\$1,480	\$1,032,583
64143	San Juan BOCES	961	205	\$1,201,250	\$383,940	\$197,262	\$2,916	\$1,785,368
64153	San Luis Valley BOCES	850	145	\$1,062,500	\$271,567	\$139,527	\$2,063	\$1,475,657



				1	2	3	4	5
AU #	AU Name	12/1/18 SpEd Funded Pupil Count	12/1/18 Tier B Funded Pupil count	Total Tier A Special Ed Per Pupil Funding \$1,250	\$1,873/ Tier B Student Additional Tier B Funding (\$6000 max per student)	\$962 / Tier B Student Additional Tier B Funding (\$6000 max per student)	\$14 / Tier B Student Additional Tier B Funding FY 19-20	(1)+(2)+(3)+(4) ECEA Final Allocation FY 19-20
64160	Santa Fe Trail BOCES	716	111	\$895,000	\$207,889	\$106,810	\$1,579	\$1,211,278
64163	South Central BOCES	537	90	\$671,250	\$168,559	\$86,603	\$1,280	\$927,692
64193	Southeastern BOCES	397	53	\$496,250	\$99,263	\$50,999	\$754	\$647,266
64200	Uncompahgre BOCES	229	53	\$286,250	\$99,263	\$50,999	\$754	\$437,266
64203	Centennial BOCES	995	209	\$1,243,750	\$391,432	\$201,111	\$2,973	\$1,839,266
64205	Ute Pass BOCES	391	105	\$488,750	\$196,652	\$101,037	\$1,494	\$787,933
64213	Rio Blanco BOCES	199	22	\$248,750	\$41,203	\$21,170	\$313	\$311,436
64233	Colorado River BOCES	1,164	234	\$1,455,000	\$438,253	\$225,167	\$3,329	\$2,121,749
80010	Charter School Institute	1,217	131	\$1,521,250	\$245,350	\$126,059	\$1,862	\$1,894,521
TOTAL		104,451	22,863	\$130,563,750	\$42,819,610	\$22,000,000	\$325,252	\$195,708,612



Special Education Payments of the ECEA 2020-21

				1	2	3	4
AU #	AU Name	12/1/20 SpEd Funded Pupil Count	12/1/20 Tier B Funded Pupil count	Total Tier A Special Ed Per Pupil Funding \$1,250	\$2,629/ Tier B Student Additional Tier B Funding (\$6000 max per student)	ECEA Final Total Allocation FY 20-21	Additional Discretionary Tier B Funding FY 20-21
01010	Adams 1, Mapleton	981	213	\$1,226,25	\$559,962	\$1,787,711	\$1,796.02
01020	Adams 12, Northglenn-Thornton	4,522	1,144	\$5,652,500	\$3,007,495	\$8,668,444	\$9,646.24
01030	Adams 14, Commerce City	859	181	\$1,073,750	\$475,836	\$1,550,952	\$1,526.20
01040	Adams 27J, Brighton	2,209	432	\$2,761,250	\$1,135,697	\$3,900,170	\$3,642.64
01070	Adams 50, Westminster	1,159	280	\$1,448,750	\$736,100	\$2,186,977	\$2,360.97
03010	Arapahoe 1, Englewood	425	91	\$531,250	\$239,233	\$771,174	\$767.31
03020	Arapahoe 2, Sheridan	181	27	\$226,250	\$70,981	\$297,472	\$227.66
03030	Arapahoe 5, Cherry Creek	7,556	1,818	\$9,445,000	\$4,779,393	\$14,237,850	\$15,329.43
03040	Arapahoe 6, Littleton	1,732	453	\$2,165,000	\$1,190,905	\$3,359,253	\$3,819.71
03060	Adams-Arapahoe 28J, Aurora	5,367	1,084	\$6,708,750	\$2,849,759	\$9,566,779	\$9,140.32
07010	Boulder RE1J, St. Vrain Valley	4,165	1,045	\$5,206,250	\$2,747,231	\$7,961,293	\$8,811.47
07020	Boulder RE2, Boulder Valley	3,854	908	\$4,817,500	\$2,387,068	\$7,211,379	\$7,656.28
15010	Delta 50(J), Delta	793	123	\$991,250	\$323,358	\$1,315,555	\$1,037.14
16010	Denver 1, Denver	10,608	2,345	\$13,260,000	\$6,164,839	\$19,263,440	\$19,773.11
18010	Douglas Re 1, Castle Rock	7,797	1,792	\$9,746,250	\$4,711,041	\$14,470,345	\$15,110.20
19010	Eagle County RE 50	887	128	\$1,108,750	\$336,503	\$1,446,208	\$1,079.30
19205	Elizabeth School District	282	63	\$352,500	\$165,623	\$518,612	\$531.22
21020	El Paso 2, Harrison	1,529	386	\$1,911,250	\$1,014,767	\$2,929,186	\$3,254.76
21030	El Paso 3, Weldfield	1,296	232	\$1,620,000	\$609,912	\$2,231,526	\$1,956.23



AU #	AU Name	12/1/20 SpEd Funded Pupil Count	12/1/20 Tier B Funded Pupil count	Total Tier A Special Ed Per Pupil Funding \$1,250	\$2,629/ Tier B Student Additional Tier B Funding (\$6000 max per student)	ECEA Final Total Allocation FY 20-21	Additional Discretionary Tier B Funding FY 20-21
21040	El Paso 8, Fountain	1,537	419	\$1,921,250	\$1,101,521	\$3,025,698	\$3,533.02
21050	El Paso 11, Colorado Springs	2,782	627	\$3,477,500	\$1,648,339	\$5,130,476	\$5,286.88
21060	El Paso 12, Cheyenne Mountain	480	114	\$600,000	\$299,698	\$900,575	\$961.25
21080	El Paso 20, Academy	2,265	607	\$2,831,250	\$1,595,760	\$4,431,584	\$5,118.24
21085	El Paso 38, Lewis-Palmer	693	151	\$866,250	\$396,968	\$1,264,142	\$1,273.24
21090	El Paso 49, Falcon	2,438	510	\$3,047,500	\$1,340,754	\$4,392,106	\$4,300.34
21490	Fort Lupton/Keensburg	553	127	\$691,250	\$333,874	\$1,026,057	\$1,070.87
22010	Fremont Re-1, Canon City	617	118	\$771,250	\$310,214	\$1,082,380	\$994.98
26011	Gunnison	203	39	\$253,750	\$102,528	\$356,549	\$328.85
30011	Jefferson R-1, Lakewood	9,432	2,264	\$11,790,000	\$5,951,895	\$17,759,003	\$19,090.12
34010	La Plata 9-R, Durango	614	135	\$767,500	\$354,905	\$1,123,306	\$1,138.32
35010	Larimer R-1, Poudre	2,817	705	\$3,521,250	\$1,853,395	\$5,379,910	\$5,944.58
35020	Larimer R-2J, Thompson	2,029	400	\$2,536,250	\$1,051,572	\$3,590,874	\$3,372.81
35030	Larimer R-3, Park	98	24	\$122,500	\$63,094	\$185,749	\$202.37
38010	Logan Re-1, Valley	386	89	\$482,500	\$233,975	\$717,127	\$750.45
39031	Mesa 51	3,277	680	\$4,096,250	\$1,787,672	\$5,888,994	\$5,733.78
41010	Moffat Re 1, Craig	319	53	\$398,750	\$139,333	\$538,495	\$446.90
43010	Montrose Re-1J, Montrose	921	157	\$1,151,250	\$412,742	\$1,565,102	\$1,323.83
44020	Morgan Re-3, Fort Morgan	416	74	\$520,000	\$194,541	\$715,015	\$623.97
49010	Pitkin 1, Aspen	173	33	\$216,250	\$86,755	\$303,246	\$278.26
51010	Pueblo 60, Urban	2,158	625	\$2,697,500	\$1,643,081	\$4,345,529	\$5,270.02



AU #	AU Name	12/1/20 SpEd Funded Pupil Count	12/1/20 Tier B Funded Pupil count	Total Tier A Special Ed Per Pupil Funding \$1,250	\$2,629/ Tier B Student Additional Tier B Funding (\$6000 max per student)	ECEA Final Total Allocation FY 20-21	Additional Discretionary Tier B Funding FY 20-21
51020	Pueblo 70, Rural	1,490	301	\$1,862,500	\$791,308	\$2,656,060	\$2,538.04
54010	Roaring Fork RE-1	590	111	\$737,500	\$291,811	\$1,029,311	\$935.96
59010	Summit Re 1, Frisco	367	53	\$458,750	\$139,333	\$598,486	\$446.90
62040	Weld Re-4, Windsor	732	150	\$915,000	\$394,339	\$1,310,263	\$1,264.80
62050	Johnstown/ Milliken	429	85	\$536,250	\$223,459	\$760,385	\$716.72
62060	Weld 6, Greeley	2,688	489	\$3,360,000	\$1,285,546	\$4,649,312	\$4,123.26
64043	East Central BOCES	1,169	206	\$1,461,250	\$541,559	\$2,004,222	\$1,737.00
64045	Education ReEnvisioned BOCES	373	96	\$466,250	\$252,377	\$719,241	\$809.48
64053	Mt. Evans BOCES	261	62	\$326,250	\$162,994	\$489,750	\$522.79
64093	Mountain BOCES	523	112	\$653,750	\$294,440	\$948,991	\$944.39
64103	Northeast Colorado BOCES	770	164	\$962,500	\$431,144	\$1,394,622	\$1,382.85
64123	Northwest Colorado BOCES	662	124	\$827,500	\$325,987	\$1,154,380	\$1,045.57
64133	Pikes Peak BOCES	617	112	\$771,250	\$294,440	\$1,066,499	\$944.39
64143	San Juan BOCES	988	230	\$1,235,000	\$604,654	\$1,841,246	\$1,939.37
64153	San Luis Valley BOCES	820	113	\$1,025,000	\$297,069	\$1,323,195	\$952.82
64160	Santa Fe Trail BOCES	745	117	\$931,250	\$307,585	\$1,239,698	\$986.55
64163	South Central BOCES	562	84	\$702,500	\$220,830	\$924,029	\$708.29
64193	Southeastern BOCES	410	58	\$512,500	\$152,478	\$665,390	\$489.06
64200	Uncompahgre BOCES	247	52	\$308,750	\$136,704	\$445,866	\$438.47
64203	Centennial BOCES	1,045	228	\$1,306,250	\$599,396	\$1,907,269	\$1,922.50
64205	Ute Pass BOCES	421	121	\$526,250	\$318,100	\$845,165	\$1,020.28
64213	Rio Blanco BOCES	219	23	\$273,750	\$60,465	\$334,386	\$193.94
64233	Colorado River BOCES	649	128	\$811,250	\$336,503	\$1,149,571	\$1,079.30



AU #	AU Name	12/1/20 SpEd Funded Pupil Count	12/1/20 Tier B Funded Pupil count	Total Tier A Special Ed Per Pupil Funding \$1,250	\$2,629/ Tier B Student Additional Tier B Funding (\$6000 max per student)	ECEA Final Total Allocation FY 20-21	Additional Discretionary Tier B Funding FY 20-21
80010	Charter School Institute	1,294	151	\$1,617,500	\$396,966	\$2,015,476	\$1,273.25
TOTAL		108,481	24,066	\$135,601,250	\$63,267,806	\$198,869,056	\$202,925.27



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High-Cost Reimbursement for In-District Placement Applications FY 2018- 19 Special Education Student Expenditures Reimbursed in FY 2019-20

AU# and Name		Total Amount Requested	Amount Not Funded	Amount Funded
03020	Arapahoe 2 Sheridan	\$211,431	\$144,946	\$66,485
03040	Arapahoe 6 Littleton	\$253,865	\$253,865	\$0
07020	Boulder Re-2 Boulder	\$1,515,820	\$1,515,820	\$0
16010	Denver 1	\$1,504,195	\$1,504,195	\$0
18010	Douglas Re-1	\$145,968	\$145,968	\$0
19205	Elizabeth School District	\$578,279	\$483,263	\$95,016
21085	El Paso 38, Lewis Palmer	\$41,958	\$41,958	\$0
26011	Gunnison Re-1J	\$217,909	\$149,364	\$68,545
35010	Larimer R-1, Poudre	\$27,144	\$27,144	\$0
49010	Aspen 1	\$232,213	\$232,213	\$0
64043	East Central BOCES	\$375,752	\$237,131	\$138,621
64103	Northeast BOCES	\$490,488	\$231,957	\$258,531
64123	Northwest BOCES	\$39,448	\$39,448	\$0
64133	Pikes Peak BOCES	\$731,351	\$321,197	\$410,154
64143	San Juan BOCES	\$462,776	\$328,993	\$133,783
64153	San Luis Valley BOCES	\$76,752	\$76,752	\$0
64160	Santa Fe Trail BOCES	\$260,599	\$90,092	\$170,507
64163	South Central BOCES	\$208,653	\$148,725	\$59,928
64200	Uncompahgre BOCES	\$229,743	\$194,775	\$34,968
64203	Centennial BOCES	\$537,694	\$348,734	\$188,960
64205	Ute Pass BOCES	\$538,621	\$371,659	\$166,962
64213	Rio Blanco BOCES	\$216,928	\$57,412	\$159,516
64233	Colorado River BOCES	\$239,759	\$191,735	\$48,024
		\$9,613,679	\$7,613,679	\$2,000,000
Number of Student Applications Submitted		229	145	84
Percent of Student Applications Funded				37%



High-Cost Reimbursement for In-District Placement FY 2019-20 Special Education Student Expenditures Reimbursed in FY 2020-21

AU# and Name	Total Amount Requested	Amount Not Funded	Amount Funded
01030 Adams 14 Commerce City	\$44,510	\$44,510	\$0
03020 Arapahoe 2 Sheridan	\$173,764	\$173,764	\$0
03040 Arapahoe 6 Littleton	\$908,197	\$908,197	\$0
07020 Boulder Re-2 Boulder	\$1,704,380	\$1,704,380	\$0
19205 Elizabeth School District	\$607,584	\$563,010	\$44,574
21085 El Paso 38, Lewis Palmer	\$80,187	\$80,187	\$0
26011 Gunnison Re-1J	\$270,691	\$259,248	\$11,443
35010 Larimer R-1, Poudre	\$85,184	\$85,184	\$0
62040 Weld Re-4 Windsor	\$129,369	\$10,391	\$118,978
64043 East Central BOCES	\$492,281	\$327,658	\$164,623
64103 Northeast BOCES	\$585,363	\$267,621	\$317,742
64123 Northwest BOCES	\$290,517	\$101,681	\$188,836
64133 Pikes Peak BOCES	\$842,670	\$488,220	\$354,450
64143 San Juan BOCES	\$528,706	\$415,589	\$113,117
64153 San Luis Valley BOCES	\$115,586	\$69,716	\$45,870
64160 Santa Fe Trail BOCES	\$175,129	\$67,670	\$107,459
64163 South Central BOCES	\$271,924	\$230,226	\$41,698
64200 Uncompahgre BOCES	\$480,397	\$384,948	\$95,449
64203 Centennial BOCES	\$538,988	\$330,215	\$208,773
64205 Ute Pass BOCES	\$407,781	\$407,781	\$0
64213 Rio Blanco BOCES	\$251,167	\$123,566	\$127,601
64233 Colorado River BOCES	\$195,384	\$135,997	\$59,387
	\$9,179,760	\$7,179,760	\$2,000,000
Number of Student Applications Submitted	229	147	82
Percent of Student Applications Funded			36%



High-Cost Reimbursement for Out-of-District Placement FY 2018-19 Special Education Student Expenditures Reimbursed in FY 2019-20

AU# and Name		Total Amount Requested	Amount Not Funded	Amount Funded
01010	Adams 1 Mapleton	\$263,015	\$263,015	\$0
01030	Adams 14 Commerce City	\$205,584	\$205,584	\$0
01040	Adams 27J	\$684,318	\$684,318	\$0
01070	Adams 50 Westminster	\$131,699	\$131,699	\$0
03010	Arapahoe 1 Englewood	\$411,598	\$158,701	\$252,897
03030	Arapahoe 5 Cherry Creek	\$2,522,876	\$2,522,876	\$0
03040	Arapahoe 6 Littleton	\$705,227	\$705,227	\$0
07020	Boulder RE-2 Boulder	\$847,861	\$847,861	\$0
16010	Denver 1	\$964,612	\$964,612	\$0
19010	Eagle County Rd 50	\$280,993	\$10,861	\$270,132
21030	El Paso 3 Widefield	\$232,622	\$232,622	\$0
21040	El Paso 8 Fountain	\$47,564	\$47,564	\$0
21060	El Paso 12 Cheyenne Mountain	\$95,933	\$95,933	\$0
21085	El Paso 38, Lewis Palmer	\$161,831	\$161,831	\$0
21090	El Paso 49 Falcon	\$195,000	\$195,000	\$0
21490	Fort Lupton/Keenesburg	\$244,956	\$82,299	\$162,657
35020	Larimer R-2J Loveland	\$695,647	\$615,664	\$79,983
35030	Larimer R-3, Park	\$108,625	\$24,687	\$83,938
49010	Aspen 1	\$117,600	\$12,894	\$104,706
62060	Weld 6 Greeley	\$363,852	\$10,619	\$353,233
64043	East Central BOCES	\$547,168	\$150,356	\$396,812
64053	Mount Evans BOCES	\$561,966	\$289,609	\$272,357
64143	San Juan BOCES	\$46,751	\$23,466	\$23,285
		\$10,437,298	\$8,437,298	\$2,000,000
Number of Student Applications Submitted		136	110	26
Percent of Student Applications Funded				19%



High-Cost Reimbursement for Out-of-District Placement FY 2019- 20 Special Education Student Expenditures Reimbursed in FY 2020-21

AU# and Name	Total Amount Requested	Amount Not Funded	Amount Funded
01010 Adams 1 Mapleton	\$58,116	\$58,116	\$0
01030 Adams 14 Commerce City	\$282,160	\$282,160	\$0
01040 School District 27J	\$829,480	\$829,480	\$0
01070 Adams 50, Westminster	\$106,795	\$106,795	\$0
03010 Arapahoe 1 Englewood	\$432,840	\$279,635	\$153,205
03020 Arapahoe 2 Sheridan	\$46,638	\$46,638	\$0
03030 Arapahoe 5 Cherry Creek	\$3,196,541	\$3,196,541	\$0
03040 Arapahoe 6 Littleton	\$558,255	\$558,255	\$0
07010 Boulder RE-1J St Vrain	\$1,033,040	\$1,033,040	\$0
07020 Boulder RE-2 Boulder	\$700,043	\$700,043	\$0
19205 Elizabeth School District	\$143,048	\$34,510	\$108,538
21030 El Paso 3 Widefield	\$589,720	\$589,720	\$0
21040 El Paso 8 Fountain	\$47,564	\$47,564	\$0
21085 El Paso 38 Lewis Palmer	\$157,907	\$157,907	\$0
21490 Fort Lupton/Keenesburg	\$238,680	\$120,791	\$117,889
22010 Fremont Re-1 Canon City	\$89,677	\$16,606	\$73,071
35010 Larimer R-1, Poudre	\$62,093	\$62,093	\$0
35020 Larimer R-2J Loveland	\$832,446	\$832,446	\$0
35030 Larimer R-3, Park	\$131,036	\$29,525	\$101,511
49010 Aspen	\$69,718	\$69,718	\$0
51020 Pueblo 70 Rural	\$155,955	\$155,955	\$0
62040 Weld Re-4 Windsor	\$138,655	\$138,655	\$0
62050 Johnston/Milliken	\$201,806	\$201,806	\$0
62060 Weld 6 Greeley	\$364,064	\$33,729	\$330,335
64043 East Central BOCES	\$746,585	\$168,063	\$578,522
64053 Mount Evans BOCES	\$456,671	\$139,889	\$316,782
64103 Northeast BOCES	\$41,451	\$16,834	\$24,617
64133 Pikes Peak BOCES	\$46,711	\$17,796	\$28,915
64205 Ute Pass BOCES	\$247,827	\$81,212	\$166,615
	\$12,005,522	\$10,005,522	\$2,000,000
Number of Student Applications Submitted	154	124	30
Percent of Student Applications Funded			19%



Child Find Allocations FY 2019-20
Funding under the ECEA for Evaluations of Children Birth to Three Completed in FY 2018-19

AU#	AU Name	2019-2020 Payment
01010	Adams 1, Mapleton	\$29,925
01020	Adams 12, Northglenn-Thornton	\$165,154
01030	Adams 14, Commerce City	\$17,046
01040	Adams 27J, Brighton	\$42,804
01070	Adams 50, Westminster	\$45,076
03010	Arapahoe 1, Englewood	\$15,909
03020	Arapahoe 2, Sheridan	*
03030	Arapahoe 5, Cherry Creek	\$245,837
03040	Arapahoe 6, Littleton	\$63,258
03060	Adams-Arapahoe 28J, Aurora	\$194,700
07010	Boulder RE-1J, St. Vrain Valley	\$100,380
07020	Boulder RE-2, Boulder Valley	\$112,880
15010	Delta 50(J), Delta	*
16010	Denver 1, Denver	\$418,566
18010	Douglas RE-1, Castle Rock	\$251,519
19010	Eagle Re 50, Eagle	\$32,137
19205	Elizabeth School District	\$8,333
21020	El Paso 2, Harrison	\$26,516
21030	El Paso 3, Weld	\$30,682
21040	El Paso 8, Fountain	\$51,137
21050	El Paso 11, Colorado Springs	\$50,758
21060	El Paso 12, Cheyenne Mountain	\$9,470
21080	El Paso 20, Academy	\$22,349
21085	El Paso 38, Lewis-Palmer	\$6,818
21090	El Paso 49, Falcon	\$55,683
21490	Fort Lupton/Keenesburg	\$17,424
22010	Fremont RE-1, Canon City	\$9,091
26011	Gunnison RE-1J	\$8,712
30011	Jefferson R-1, Lakewood	\$198,109
34010	Durango	*
35010	Larimer R-1, Poudre	\$57,577
35020	Larimer R-2J, Thompson	\$35,607
35030	Larimer RE-1, Sterling	*
38010	Logan RE-1, Valley	*
39031	Mesa 51 Grand Junction	\$60,607
41010	Moffat RE-1, Craig	\$6,818
43010	Montrose RE-1J, Montrose	*
44020	Morgan RE-3, Fort Morgan	\$12,879



AU #	AU Name	2019-2020 Payment
49010	Aspen 1	*
51010	Pueblo 60, Urban	\$28,031
51020	Pueblo 70, Rural	\$18,940
59010	Summit Re-1	\$32,576
62040	Weld RE-4, Windsor	\$15,531
62050	Weld Re-5J, Johnstown	\$29,925
62060	Weld 6, Greeley	\$165,154
64043	East Central BOCES	\$17,046
64053	Mount Evans BOCES, Idaho Springs	\$42,804
64093	Mountain BOCES	\$45,076
64103	Northeast Colorado BOCES	\$15,909
64123	Northwest Colorado BOCS	*
64133	Pikes Peak BOCES	\$245,837
64143	San Juan BOCES	\$63,258
64153	San Luis Valley BOCS	\$194,700
64160	Santa Fe Trail BOCES	100,380
64163	South Central BOCES	\$112,880
64193	Southeastern BOCES	*
64200	Uncompahgre BOCES	\$418,566
64203	Centennial BOCES	\$251,519
64205	Ute Pass BOCES	\$32,197
64213	Rio Blanco BOCES	\$8,333
64233	Colorado River BOCES	\$26,516
State Total		\$2,776,932



Child Find Allocations FY 2020-21
Funding under the ECEA for Evaluations of Children Birth to Three Completed in FY 2019-20

AU #	AU Name	2020-2021 Payment
01010	Adams 1, Mapleton	\$29,096
01020	Adams 12, Northglenn-Thornton	\$168,657
01030	Adams 14, Commerce City	\$41,425
01040	Adams 27J, Brighton	\$26,137
01070	Adams 50, Westminster	\$36,000
03010	Arapahoe 1, Englewood	\$11,836
03020	Arapahoe 2, Sheridan	*
03030	Arapahoe 5, Cherry Creek	\$233,753
03040	Arapahoe 6, Littleton	\$58,658
03060	Adams-Arapahoe 28J, Aurora	\$139,657
07010	Boulder RE-1J, St. Vrain Valley	\$101,589
07020	Boulder RE-2, Boulder Valley	\$125,260
15010	Delta 50(J), Delta	*
16010	Denver 1, Denver	\$426,575
18010	Douglas RE-1, Castle Rock	\$286,520
19010	Eagle Re 50, Eagle	\$39,452
19205	Elizabeth School District	\$11,342
21020	El Paso 2, Harrison	\$10,849
21030	El Paso 3, Weldfield	\$19,726
21040	El Paso 8, Fountain	\$44,383
21050	El Paso 11, Colorado Springs	\$47,342
21060	El Paso 12, Cheyenne Mountain	*
21080	El Paso 20, Academy	\$12,822
21085	El Paso 38, Lewis-Palmer	\$9,863
21090	El Paso 49, Falcon	\$65,589
21490	Fort Lupton/Keenesburg	\$14,301
22010	Fremont RE-1, Canon City	\$19,233
26011	Gunnison RE-1J	\$8,877
30011	Jefferson R-1, Lakewood	\$247,068
34010	Durango	\$12,822
35010	Larimer R-1, Poudre	\$85,315
35020	Larimer R-2J, Thompson	\$36,493
35030	Larimer RE-1, Sterling	*
38010	Logan RE-1, Valley	*
39031	Mesa 51 Grand Junction	\$60,657
41010	Moffat RE-1, Craig	*
43010	Montrose RE-1J, Montrose	*



AU #	AU Name	2020-2021 Payment
44020	Morgan RE-3, Fort Morgan	\$10,356
49010	Aspen 1	*
51010	Pueblo 60, Urban	\$20,096
51020	Pueblo 70, Rural	\$17,260
59010	Summit Re-1	\$33,041
62040	Weld RE-4, Windsor	\$13,315
62050	Weld Re-5J, Johnstown	\$7,890
62060	Weld 6, Greeley	\$30,575
64043	East Central BOCES	\$20,219
64053	Mount Evans BOCES, Idaho Springs	*
64093	Mountain BOCES	\$18,247
64103	Northeast Colorado BOCES	*
64123	Northwest Colorado BOCES	\$23,671
64133	Pikes Peak BOCES	*
64143	San Juan BOCES	\$20,712
64153	San Luis Valley BOCES	\$9,370
64160	Santa Fe Trail BOCES	12,822
64163	South Central BOCES	\$13,315
64193	Southeastern BOCES	\$9,863
64200	Uncompahgre BOCES	*
64203	Centennial BOCES	\$13,808
64205	Ute Pass BOCES	\$13,315
64213	Rio Blanco BOCES	*
64233	Colorado River BOCES	\$55,726
State Total		\$2,829,694

* = suppressed for low count

**Educational Orphans Funding****Educational Orphans 2019-20 Distribution (December 2018 Count)**

Number of AU's	5
Number of Students	15
Amount Allocated for Reimbursement	\$174,748
Average Per pupil Reimbursement	\$11,650

*Actual cost for Educational Orphans in this year did not equal \$500,000 allocation; the balance of \$207,982 was distributed as Tier B Funds

Educational Orphans Funding**Educational Orphans 2020-21 Distribution (December 2019 Count)**

Number of AU's	4
Number of Students	27
Amount Allocated for Reimbursement	\$297,076
Average Per pupil Reimbursement	\$11,003

*Actual cost for Educational Orphans in this year did not equal \$500,000 allocation; the balance of \$325,252 was distributed as Tier B Funds



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Preschool Special Education from School Finance Formula FY 2019-20

AU #	AU Name	Amount After Budget Stabilization Factor
01010	Adams 1 Mapleton	\$321,053
01020	Adams 12 Northglenn	\$1,790,743
01030	Adams 14 Commerce City	\$450,559
01040	School District 27J	\$912,067
01070	Westminster Public Schools	\$491,975
03010	Arapahoe 1 Englewood	\$207,436
03020	Arapahoe 2 Sheridan	\$124,056
03030	Arapahoe 5 Cherry Creek	\$2,678,799
03040	Arapahoe 6 Littleton	\$507,293
03060	Adams-Arapahoe 28J Aurora	\$2,231,564
07010	Boulder RE-1J St Vrain	\$1,828,478
07020	Boulder RE-2 Boulder	\$1,225,752
15010	Delta 50J	\$194,154
16010	Denver 1	\$3,342,950
18010	Douglas RE-1	\$2,926,196
19010	Eagle County Re 50	\$442,914
19205	Elizabeth School District	\$96,575
21020	El Paso 2 Harrison	\$516,721
21030	El Paso 3 Widefield	\$576,597
21040	El Paso 8 Fountain	\$741,932
21050	El Paso 11 Colo Springs	\$920,904
21060	El Paso 12 Cheyenne Mountain	\$185,484
21080	El Paso 20 Academy	\$547,789
21085	El Paso 38, Lewis Palmer	\$165,618
21090	El Paso 49 Falcon	\$701,983
21490	Fort Lupton/Keenesburg	\$254,941
22010	Fremont Re-1 Canon City	\$335,245
26011	Gunnison Re-1J	\$41,843
30011	Jefferson R-1	\$2,748,885
34010	Durango	\$251,253
35010	Larimer R-1 Fort Collins	\$1,015,789
35020	Larimer R-2J Loveland	\$991,889
35030	Larimer R-3 Estes Park	\$53,444
38010	Logan Re-1 Sterling	\$126,743
39031	Mesa 51 Grand Junction	\$1,360,456
41010	Moffat Re-1 Craig	\$137,097
43010	Montrose Re-1J	\$280,708
44020	Morgan Re-3, Fort Morgan	\$192,491
49010	Pitkin 1, Aspen	\$87,845
51010	Pueblo 60 Urban	\$296,503



AU #	AU Name	Amount After Budget Stabilization Factor
51020	Pueblo 70 Rural	\$286,078
59010	Summit Re-1	\$154,149
62040	Weld Re-4 Windsor	\$399,194
62050	Weld Re-5J Johnstown Milliken	\$209,678
62060	Weld 6 Greeley	\$805,242
64043	East Central BOCES	\$735,337
64045	Education ReEnvisioned BOCES	\$0
64053	Mt Evans BOCES, Idaho Springs	\$135,075
64093	Mountain BOCES	\$197,955
64103	Northeast BOCES	\$539,714
64123	Northwest BOCES	\$178,140
64133	Pikes Peak BOCES	\$154,343
64143	San Juan BOCES	\$271,749
64153	San Luis Valley BOCES	\$388,465
64160	Santa Fe Trail BOCES	\$138,004
64163	South Central BOCES	\$212,520
64193	Southeastern BOCES	\$440,283
64200	Uncompahgre BOCES	\$241,133
64203	Centennial BOCES	\$400,475
64205	Ute Pass BOCES	\$36,786
64213	Rio Blanco BOCES	\$101,460
64233	Colorado River BOCES	\$472,173
80010	Charter School Institute	\$0
State Total		\$38,802,677



Preschool Special Education from School Finance Formula FY 2020-21

AU #	AU Name	Amount After Budget Stabilization Factor
01010	Adams 1 Mapleton	\$229,987
01020	Adams 12 Northglenn	\$1,401,149
01030	Adams 14 Commerce City	\$343,430
01040	School District 27J	\$751,437
01070	Adams 50 Westminster	\$342,851
03010	Arapahoe 1 Englewood	\$168,048
03020	Arapahoe 2 Sheridan	\$97,451
03030	Arapahoe 5 Cherry Creek	\$2,157,101
03040	Arapahoe 6 Littleton	\$439,023
03060	Adams-Arap 28J Aurora	\$1,813,210
07010	Boulder RE-1J St Vrain	\$1,188,746
07020	Boulder RE-2 Boulder	\$1,068,223
15010	Delta 50J	\$138,070
16010	Denver 1	\$2,785,589
18010	Douglas RE-1	\$2,284,483
19010	Eagle County RE 50	\$391,848
19205	Elizabeth School District	\$88,438
21020	El Paso 2 Harrison	\$319,038
21030	El Paso 3 Widefield	\$436,050
21040	El Paso 8 Fountain	\$493,932
21050	El Paso 11 Colo Springs	\$664,680
21060	El Paso 12 Cheyenne Mountain	\$100,330
21080	El Paso 20 Academy	\$339,482
21085	El Paso 38, Lewis Palmer	\$115,954
21090	El Paso 49 Falcon	\$544,372
21490	Fort Lupton/Keenesburg	\$205,830
22010	Fremont Re-1 Canon City	\$314,132
26011	Gunnison Re-1J	\$28,000
30011	Jefferson R-1	\$2,208,395
34010	Durango 9-R	\$170,874
35010	Larimer R-1 Fort Collins	\$709,781
35020	Larimer R-2J Loveland	\$713,852
35030	Larimer R-3 Estes Park	\$30,877
38010	Logan Re-1 Sterling	\$101,657
39031	Mesa 51 Grand Junction	\$1,048,832
41010	Moffat RE-1 Craig	\$100,328
43010	Montrose Re-1J	\$226,212
44020	Morgan Re-3, Fort Morgan	\$183,817
49010	Aspen 1	\$57,790



AU #	AU Name	Amount After Budget Stabilization Factor
51010	Pueblo 60 Urban	\$157,355
51020	Pueblo 70 Rural	\$200,496
54010	Roaring Fork RE-1	\$225,359
59010	Summit Re-1	\$168,812
62040	Weld Re-4 Windsor	\$304,849
62050	Weld Re-5J Johnstown-Milliken	\$158,213
62060	Weld 6 Greeley	\$581,670
64043	East Central BOCES	\$553,933
64045	Education ReEnvisioned BOCES	\$0
64053	Mount Evans BOCES, Idaho Springs	\$99,815
64093	Mountain BOCES	\$146,740
64103	Northeast BOCES	\$495,356
64123	Northwest BOCES	\$154,564
64133	Pikes Peak BOCES	\$91,187
64143	San Juan BOCES	\$210,472
64153	San Luis Valley BOCES	\$235,487
64160	Santa Fe Trail BOCES	\$151,983
64163	South Central BOCES	\$249,589
64193	Southeastern BOCES	\$420,686
64200	Uncompahgre BOCES	\$135,114
64203	Centennial BOCES	\$453,027
64205	Ute Pass BOCES	\$54,731
64213	Rio Blanco BOCES	\$25,714
64233	Colorado River BOCES	\$230,500
80010	Charter School Institute	\$0
State Total		\$30,308,949



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APPENDIX B

Students Receiving Special Education Services:
Total Students Funded by Administrative Unit and
Total Students Served
Ages Birth to 21, by Disability and Gender

Special Education

December Counts:

2017

2018

2019

2020



Special Education Funded Pupil Count on Dec. 1 by AU

AU #	AU Name	Dec. 1, 2017	Dec. 1, 2018	Dec. 1, 2019	Dec. 1, 2020
01010	Adams 1, Mapleton	998	964	981	998
01020	Adams 12, Northglenn-Thornton	4,298	4,424	4,522	4357
01030	Adams 14, Commerce City	798	823	859	866
01040	Adams 27J, Brighton	1,980	2,094	2,209	2,209
01070	Adams 50, Westminster	1,194	1,179	1,159	1,158
03010	Arapahoe 1, Englewood	422	398	425	412
03020	Arapahoe 2, Sheridan	182	189	181	176
03030	Arapahoe 5, Cherry Creek	7,009	7,267	7,556	7,294
03040	Arapahoe 6, Littleton	1,596	1,661	1,732	1,665
03060	Adams-Arapahoe 28J, Aurora	5,019	5,070	5,367	5,282
07010	Boulder RE1J, St. Vrain Valley	3,770	3,984	4,165	3,970
07020	Boulder RE2, Boulder Valley	3,630	3,793	3,854	3,636
15010	Delta 50(J), Delta	740	757	793	738
16010	Denver 1, Denver	10,046	9,807	10,608	10,474
18010	Douglas Re1, Castle Rock	7,298	7,582	7,797	7,490
19010	Eagle Re-50J, Eagle	775	818	887	892
19205	Elizabeth School District	267	265	282	296
21020	El Paso 2, Harrison	1,502	1,549	1,529	1,567
21030	El Paso 3, Weld	1,239	1,215	1,296	1,158
21040	El Paso 8, Fountain	1,484	1,470	1,537	1,540
21050	El Paso 11, Colorado Springs	2,664	2,725	2,782	2,680
21060	El Paso 12, Cheyenne Mountain	465	477	480	433
21080	El Paso 20, Academy	2,204	2,265	2,265	2,100
21085	El Paso 38, Lewis-Palmer	592	661	693	671
21090	El Paso 49, Falcon	2,431	2,641	2,438	2,425
21490	Fort Lupton/Keensburg	495	533	553	541
22010	Fremont Re-1, Canon City	632	633	617	596
26011	Gunnison	191	204	203	176
30011	Jefferson R-1, Lakewood	8,915	9,228	9,432	9,276
34010	Durango	505	559	614	697
35010	Larimer R-1, Poudre	2,541	2,664	2,817	2,671
35020	Larimer R-2J, Thompson	2,074	2,043	2,029	1,879
35030	Larimer R-3, Park	100	86	98	94
38010	Logan Re-1, Valley	374	386	386	358
39031	Mesa	3,040	3,173	3,277	3,211
41010	Moffat Re 1, Craig	296	323	319	293
43010	Montrose Re-1J, Montrose	807	856	921	883
44020	Morgan Re-3, Fort Morgan	371	403	416	423
49010	Aspen 1	170	163	173	187



AU #	AU Name	Dec. 1, 2017	Dec. 1, 2018	Dec. 1, 2019	Dec. 1, 2020
51010	Pueblo 60, Urban	2,168	2,191	2,158	2,198
51020	Pueblo 70, Rural	1,469	1,460	1,490	1,471
54010	Roaring Fork	n/a	n/a	n/a	580
59010	Summit Re-1	379	368	367	365
62040	Weld Re-4, Windsor	564	639	732	710
62050	Weld Re-5J, Johnstown	414	423	429	434
62060	Weld 6, Greeley	2,482	2,566	2,688	2,652
64043	East Central BOCES	1,100	1,100	1,169	1,319
64045	Education ReEnvisioned BOCES	n/a	n/a	373	595
64053	Mt. Evans BOCES	245	259	261	224
64093	Mountain BOCES	446	491	523	527
64103	Northeast Colorado BOCES	679	709	770	772
64123	Northwest Colorado BOCES	672	668	662	663
64133	Pikes Peak BOCES	597	589	617	590
64143	San Juan BOCES	949	961	988	1,009
64153	San Luis Valley BOCES	832	850	820	796
64160	Santa Fe Trail BOCES	593	716	745	769
64163	South Central BOCES	561	537	562	565
64193	Southeastern BOCES	369	397	410	426
64200	Uncompahgre BOCS	215	229	247	229
64203	Centennial BOCES	959	995	1,045	1,043
64205	Ute Pass BOCES	378	391	421	368
64213	Rio Blanco BOCES	166	199	219	177
64233	Colorado River BOCES	1,128	1,164	1,239	641
66050	CSDB	195	210	187	160
66060	CMHI-Pueblo	*	*	*	*
66070	Department of Corrections	*	*	*	*
66080	Division of Youth Corrections	91	85	67	52
80010	Charter School Institute	1,118	1,217	1,294	1,045
State Total		101,897	104,760	108,751	106,515

n/a = not applicable, as the district was part of a BOCES

* = suppressed for low count



Total Students Served, Ages Birth to 21 by Disability and Gender: Dec. 1, 2017

Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Intellectual Disability	1,135	43.72%	1,461	56.28%	2,596	2.55%
Serious Emotional Disability	1,364	24.63%	4,173	75.37%	5,537	5.45%
Specific Learning Disability	16,539	41.28%	23,523	58.72%	40,062	39.40%
Hearing Impairment, including Deafness	612	47.08%	688	52.92%	1,300	1.28%
Visual Impairment, including Blindness	133	46.50%	153	53.50%	286	0.28%
Physical Disability	*	*%	*	*%	*	*%
Autism Spectrum Disorders	1,195	15.31%	6,611	84.69%	7,806	7.68%
Traumatic Brain Injury	148	28.41%	373	71.59%	521	0.51%
Speech or Language Impairment	6,066	34.07%	11,741	65.93%	17,807	17.51%
Deaf-Blind	*	*%	*	*%	*	*%
Multiple Disabilities	1,730	41.33%	2,456	58.67%	4,186	4.12%
Preschooler with a Disability	2,910	29.12%	7,084	70.88%	9,994	9.83%
Infant/Toddler with a Disability	*	*%	*	*%	*	*%
Orthopedic Impairment	182	41.65%	255	58.35%	437	0.43%
Other Health Impairment	3,003	26.98%	8,126	73.02%	11,129	10.94%
State Total	35,025	34.45%	66,657	65.55%	101,682	100.00%

* = suppressed for low count



Total Students Served, Ages Birth to 21 by Disability and Gender: Dec. 1, 2018

Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Intellectual Disability	1,102	43.92%	1,407	56.08%	2,509	2.40%
Serious Emotional Disability	1,392	25.05%	4,165	74.95%	5,557	5.31%
Specific Learning Disability	17,213	42.06%	23,715	57.94%	40,928	39.14%
Hearing Impairment, including Deafness	599	46.94%	677	53.06%	1,276	1.22%
Visual Impairment, including Blindness	125	46.30%	145	53.70%	270	0.26%
Physical Disability	n/a	n/a	n/a	n/a	n/a	n/a
Autism Spectrum Disorders	1,331	15.71%	7,142	84.29%	8,473	8.10%
Traumatic Brain Injury	142	28.29%	360	71.71%	502	0.48%
Speech or Language Impairment	6,124	34.16%	11,801	65.84%	17,925	17.14%
Deaf-Blind	*	*%	*	*%	*	*%
Multiple Disabilities	1,743	40.74%	2,535	59.26%	4,278	4.02%
Preschooler with a Disability	3,063	28.81%	7,570	71.19%	10,633	10.17%
Infant/Toddler with a Disability	*	*%	*	*%	*	*%
Orthopedic Impairment	171	40.91%	247	59.09%	418	0.40%
Other Health Impairment	3,122	26.52%	8,651	73.48%	11,773	11.26%
State Total	36,139	34.56%	68,430	65.44%	104,569	100%

* = suppressed for low count



Total Students Served, Ages Birth to 21 by Disability and Gender: Dec. 1, 2019

Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Intellectual Disability	1,114	44.58%	1,385	55.42%	2,499	2.30%
Serious Emotional Disability	1,458	25.75%	4,204	74.25%	5,662	5.21%
Specific Learning Disability	17,892	42.64%	24,072	57.36%	41,964	38.63%
Hearing Impairment, including Deafness	605	46.61%	693	53.39%	1,298	1.20%
Visual Impairment, including Blindness	*	<50%	*	>50%	266	0.24%
Physical Disability	n/a	n/a	n/a	n/a	n/a	n/a
Autism Spectrum Disorders	1,497	15.99%	7,867	84.01%	9,364	8.62%
Traumatic Brain Injury	139	28.43%	350	71.57%	489	0.45%
Speech or Language Impairment	6,253	34.38%	11,936	65.62%	18,189	16.75%
Deaf-Blind	*	<50%	*	>50%	26	0.02%
Multiple Disabilities	1,782	39.61%	2,717	60.39%	4,499	4.14%
Preschooler with a Disability	3,370	29.64%	7,998	70.36%	11,368	10.47%
Infant/Toddler with a Disability	0	no data	0	no data	0	0.00%
Orthopedic Impairment	158	39.60%	241	60.40%	399	0.37%
Other Health Impairment	3,342	26.53%	9,253	73.47%	12,595	11.60%
State Total	37,746	34.75%	70,872	65.25%	108,618	100.00%

* = suppressed for low count



Total Students Served, Ages Birth to 21 by Disability and Gender: Dec. 1, 2020

Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Intellectual Disability	1,039	43.62%	1,343	56.38%	2,382	2.19%
Serious Emotional Disability	1,441	26.89%	3,918	73.11%	5,359	4.93%
Specific Learning Disability	17,827	43.05%	23,586	56.95%	41,413	38.13%
Hearing Impairment, including Deafness	575	46.94%	650	53.06%	1,225	1.13%
Visual Impairment, including Blindness	*	<50%	*	>50%	250	0.23%
Physical Disability	n/a	n/a	n/a	n/a	n/a	n/a
Autism Spectrum Disorders	1,533	16.34%	7,847	83.66%	9,380	8.64%
Traumatic Brain Injury	120	27.40%	318	72.60%	438	0.40%
Speech or Language Impairment	5,955	34.69%	11,212	65.31%	17,167	15.80%
Deaf-Blind	*	<50%	*	>50%	26	0.02%
Multiple Disabilities	1,798	39.80%	2,720	60.20%	4,518	4.16%
Preschooler with a Disability	3,214	29.97%	7,510	70.03%	10,724	9.87%
Infant/Toddler with a Disability	0	no data	0	no data	0	0.00%
Orthopedic Impairment	149	41.62%	209	58.38%	358	0.33%
Other Health Impairment	3,446	26.39%	9,613	73.61%	13,059	12.02%
State Total	37,226	35.02%	69,073	64.98%	106,299	100.00%

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APPENDIX C

Tier A to Tier B Four-Year Comparison

Fiscal Years:

2017-18

2018-19

2019-20

2020-21



Funding for All Students with Disabilities (Tier A) Four-Year Comparison

AU#	AU Name	Tier A 2017-18	Tier A 2018-19	Tier A 2019-20	Tier A 2020-21
01010	Adams 1, Mapleton	\$1,242,500	\$1,247,500	\$1,205,000	\$1,226,250
01020	Adams 12, Northglenn-Thornton	\$5,141,250	\$5,408,750	\$5,530,000	\$5,652,500
01030	Adams 14, Commerce City	\$1,026,250	\$997,500	\$1,028,750	\$1,073,750
01040	Adams 27J, Brighton	\$2,306,250	\$2,475,000	\$2,617,500	\$2,761,250
01070	Adams 50, Westminster	\$1,471,250	\$1,492,500	\$1,473,750	\$1,448,750
03010	Arapahoe 1, Englewood	\$481,250	\$527,500	\$497,500	\$531,250
03020	Arapahoe 2, Sheridan	\$272,500	\$227,500	\$236,250	\$226,250
03030	Arapahoe 5, Cherry Creek	\$8,383,750	\$8,761,250	\$9,083,750	\$9,445,000
03040	Arapahoe 6, Littleton	\$1,853,750	\$1,995,000	\$2,076,250	\$2,165,000
03060	Adams-Arapahoe 28J, Aurora	\$6,103,750	\$6,273,750	\$6,337,500	\$6,708,750
07010	Boulder RE1J, St. Vrain Valley	\$4,415,000	\$4,712,500	\$4,980,000	\$5,206,250
07020	Boulder RE2, Boulder Valley	\$4,275,000	\$4,537,500	\$4,741,250	\$4,817,500
15010	Delta 50(J), Delta	\$868,750	\$925,000	\$946,250	\$991,250
16010	Denver 1, Denver	\$12,236,250	\$12,557,500	\$12,258,750	\$13,260,000
18010	Douglas Re 1, Castle Rock	\$8,757,500	\$9,122,500	\$9,477,500	\$9,746,250
19010	Eagle County RE 50	\$930,000	\$968,750	\$1,022,500	\$1,108,750
19205	Elizabeth School District	\$336,250	\$333,750	\$331,250	\$352,500
21020	El Paso 2, Harrison	\$1,613,750	\$1,877,500	\$1,936,250	\$1,911,250
21030	El Paso 3, Weldfield	\$1,467,500	\$1,548,750	\$1,518,750	\$1,620,000
21040	El Paso 8, Fountain	\$1,816,250	\$1,855,000	\$1,837,500	\$1,921,250
21050	El Paso 11, Colorado Springs	\$3,271,250	\$3,330,000	\$3,406,250	\$3,477,500
21060	El Paso 12, Cheyenne Mountain	\$632,500	\$581,250	\$596,250	\$600,000
21080	El Paso 20, Academy	\$2,638,750	\$2,755,000	\$2,831,250	\$2,831,250
21085	El Paso 38, Lewis-Palmer	\$700,000	\$740,000	\$826,250	\$866,250



AU#	AU Name	Tier A 2017-18	Tier A 2018-19	Tier A 2019-20	Tier A 2020-21
21090	El Paso 49, Falcon	\$2,963,750	\$3,038,750	\$2,915,000	\$3,047,500
21490	Fort Lupton/Keenesburg	\$542,500	\$618,750	\$666,250	\$691,250
22010	Fremont Re-1, Canon City	\$723,750	\$790,000	\$791,250	\$771,250
26011	Gunnison	\$217,500	\$238,750	\$255,000	\$253,750
30011	Jefferson R-1, Lakewood	\$10,762,500	\$11,143,750	\$11,535,000	\$11,790,000
34010	La Plata 9-R, Durango	\$615,000	\$631,250	\$698,750	\$767,500
35010	Larimer R-1, Poudre	\$3,068,750	\$3,176,250	\$3,330,000	\$3,521,250
35020	Larimer R-2J, Thompson	\$2,498,750	\$2,592,500	\$2,553,750	\$2,536,250
35030	Larimer R-3, Park	\$115,000	\$125,000	\$107,500	\$122,500
38010	Logan Re-1, Valley	\$473,750	\$467,500	\$482,500	\$482,500
39031	Mesa 51	\$3,695,000	\$3,800,000	\$3,966,250	\$4,096,250
41010	Moffat Re 1, Craig	\$350,000	\$370,000	\$403,750	\$398,750
43010	Montrose Re-1J, Montrose	\$935,000	\$1,008,750	\$1,070,000	\$1,151,250
44020	Morgan Re-3, Fort Morgan	\$423,750	\$463,750	\$503,750	\$520,000
49010	Pitkin 1, Aspen	\$207,500	\$212,500	\$203,750	\$216,250
51010	Pueblo 60, Urban	\$2,633,750	\$2,710,000	\$2,738,750	\$2,697,500
51020	Pueblo 70, Rural	\$1,675,000	\$1,836,250	\$1,825,000	\$1,862,500
54010	Roaring Fork	n/a	n/a	n/a	\$737,500
59010	Summit Re-1, Frisco	\$472,500	\$473,750	\$460,000	\$458,750
62040	Weld Re-4, Windsor	\$650,000	\$705,000	\$798,750	\$915,000
62050	Weld Re-5 Johnstown/Milliken	\$466,250	\$517,500	\$528,750	\$536,250
62060	Weld 6, Greeley	\$2,980,000	\$3,102,500	\$3,207,500	\$3,360,000
64043	East Central BOCES	\$1,311,250	\$1,375,000	\$1,375,000	\$1,461,250
64045	Education ReEnvisioned BOCES	n/a	n/a	\$386,250	\$466,250
64053	Mt. Evans BOCES	\$335,000	\$306,250	\$323,750	\$326,250



AU#	AU Name	Tier A 2017-18	Tier A 2018-19	Tier A 2019-20	Tier A 2020-21
64093	Mountain BOCES	\$516,250	\$557,500	\$613,750	\$653,750
64103	Northeast Colorado BOCES	\$807,500	\$848,750	\$886,250	\$962,500
64123	Northwest Colorado BOCES	\$801,250	\$840,000	\$835,000	\$827,500
64133	Pikes Peak BOCES	\$775,000	\$746,250	\$736,250	\$771,250
64143	San Juan BOCES	\$1,171,250	\$1,186,250	\$1,201,250	\$1,235,000
64153	San Luis Valley BOCES	\$980,000	\$1,040,000	\$1,062,500	\$1,025,000
64160	Santa Fe Trail BOCES	\$658,750	\$741,250	\$895,000	\$931,250
64163	South Central BOCES	\$690,000	\$701,250	\$671,250	\$702,500
64193	Southeastern BOCES	\$431,250	\$461,250	\$496,250	\$512,500
64200	Uncompahgre BOCES	\$235,000	\$268,750	\$286,250	\$308,750
64203	Centennial BOCES	\$1,097,500	\$1,198,750	\$1,243,750	\$1,306,250
64205	Ute Pass BOCES	\$447,500	\$472,500	\$488,750	\$526,250
64213	Rio Blanco BOCES	\$193,750	\$207,500	\$248,750	\$273,750
64233	Colorado River BOCES	\$1,357,500	\$1,410,000	\$1,455,000	\$811,250
80010	Charter School Institute	\$1,397,500	\$1,521,250	\$1,521,250	\$1,617,500
Total		\$121,917,500	\$127,156,250	\$130,563,750	\$135,601,250

n/a = not applicable, as the district was not its own AU



Funding for All Students with Disabilities (Tier B) Four-Year Comparison

		Per Pupil Amount % of \$6,000	\$2,006.86 33.45%	\$1,885.71 31.43%	\$2,849.36 47.48%	\$2,629.00 43.82%
AU #	AU Name	Tier B 2017-18	Tier B 2018-19	Tier B * 2019-20	Tier B* 2020-21	
01010	Adams 1, Mapleton	\$445,524	\$401,659	\$549,926	\$561,758	
01020	Adams 12, Northglenn-Thornton	\$2,006,865	\$1,938,522	\$3,100,101	\$3,017,141	
01030	Adams 14, Commerce City	\$305,043	\$303,601	\$501,488	\$477,362	
01040	Adams 27J, Brighton	\$764,615	\$761,831	\$1,182,483	\$1,139,340	
01070	Adams 50, Westminster	\$491,682	\$478,973	\$780,724	\$738,461	
03010	Arapahoe 1, Englewood	\$184,631	\$175,372	\$253,593	\$240,000	
03020	Arapahoe 2, Sheridan	\$82,282	\$54,686	\$88,330	\$71,209	
03030	Arapahoe 5, Cherry Creek	\$3,208,976	\$3,217,040	\$4,937,937	\$4,794,722	
03040	Arapahoe 6, Littleton	\$768,629	\$790,117	\$1,228,072	\$1,194,725	
03060	Adams-Arapahoe 28J, Aurora	\$2,077,105	\$2,006,407	\$3,034,566	\$2,858,899	
07010	Boulder RE1J, St. Vrain Valley	\$1,770,054	\$1,734,864	\$2,866,454	\$2,756,042	
07020	Boulder RE2, Boulder Valley	\$1,577,396	\$1,578,348	\$2,498,886	\$2,394,724	
15010	Delta 50(J), Delta	\$242,831	\$239,487	\$347,622	\$394,395	
16010	Denver 1, Denver	\$4,104,038	\$3,980,756	\$5,923,814	\$6,184,612	
18010	Douglas Re1, Castle Rock	\$2,984,208	\$3,005,840	\$4,789,770	\$4,726,151	
19010	Eagle County RE 50	\$218,748	\$224,401	\$350,471	\$377,582	
19205	Elizabeth School District	\$106,364	\$115,029	\$179,509	\$166,154	
21020	El Paso 2, Harrison	\$678,320	\$741,088	\$1,162,537	\$1,018,022	
21030	El Paso 3, Weldfield	\$457,565	\$433,716	\$592,667	\$611,868	
21040	El Paso 8, Fountain	\$776,657	\$720,345	\$1,074,208	\$1,105,054	
21050	El Paso 11, Colorado Springs	\$1,143,913	\$1,116,347	\$1,701,066	\$1,653,626	
21060	El Paso 12, Cheyenne Mountain	\$180,618	\$173,486	\$321,978	\$300,659	
21080	El Paso 20, Academy	\$1,111,803	\$1,095,604	\$1,678,271	\$1,600,878	



		Per Pupil Amount	\$2,006.86	\$1,885.71	\$2,849.36	\$2,629.00
		% of \$6,000	33.45%	31.43%	47.48%	43.82%
AU #	AU Name	Tier B	Tier B	Tier B *	Tier B*	Tier B*
		2017-18	2018-19	2019-20	2020-21	
21085	El Paso 38, Lewis-Palmer	\$216,741	\$192,344	\$339,073	\$398,241	
21090	El Paso 49, Falcon	\$1,091,734	\$999,432	\$1,413,281	\$1,345,054	
21490	Fort Lupton/Keenesburg	\$202,693	\$237,601	\$341,922	\$334,945	
22010	Fremont Re-1, Canon City	\$212,728	\$216,857	\$336,225	\$311,209	
26011	Gunnison	\$78,267	\$64,115	\$99,728	\$102,857	
30011	Jefferson R-1, Lakewood	\$4,168,258	\$4,010,928	\$6,277,134	\$5,970,985	
34010	La Plata 9-R, Durango	\$206,707	\$209,315	\$330,525	\$356,043	
35010	Larimer R-1, Poudre	\$1,232,215	\$1,214,404	\$1,931,864	\$1,859,340	
35020	Larimer R-2J, Thompson	\$746,554	\$758,059	\$1,119,798	\$1,054,945	
35030	Larimer R-3, Park	**	\$37,714	\$56,988	\$63,296	
38010	Logan Re-1, Valley	\$176,604	\$160,286	\$239,346	\$234,725	
39031	Mesa 51	\$1,266,331	\$1,195,547	\$1,860,630	\$1,793,406	
41010	Moffat Re 1, Craig	\$120,412	\$96,172	\$151,016	\$139,780	
43010	Montrose Re-1J, Montrose	\$284,975	\$271,544	\$407,458	\$414,066	
44020	Morgan Re-3, Fort Morgan	\$112,384	\$116,915	\$173,811	\$195,165	
49010	Pitkin 1, Aspen	\$54,185	\$58,457	\$88,330	\$87,033	
51010	Pueblo 60, Urban	\$1,218,166	\$1,206,861	\$1,815,040	\$1,648,351	
51020	Pueblo 70, Rural	\$507,737	\$535,545	\$826,314	\$793,846	
54010	Roaring Fork	n/a	n/a	n/a	\$292,747	
59010	Summit Re-1, Frisco	\$92,316	\$105,601	\$148,167	\$139,780	
62040	Weld Re-4, Windsor	\$192,659	\$205,543	\$339,073	\$395,604	
62050	Weld 5 Re-5J, Johnstown-Milliken	\$174,597	\$154,629	\$247,894	\$224,176	
62060	Weld 6, Greeley	\$937,206	\$882,518	\$1,381,939	\$1,289,669	
64043	East Central BOCES	\$377,290	\$356,401	\$518,583	\$543,296	



Per Pupil Amount % of \$6,000		\$2,006.86 33.45%	\$1,885.71 31.43%	\$2,849.36 47.48%	\$2,629.00 43.82%
AU #	AU Name	Tier B 2017-18	Tier B 2018-19	Tier B * 2019-20	Tier B* 2020-21
64045	Education ReEnvisioned BOCES	n/a	n/a	\$225,099	\$253,186
64053	Mt. Evans BOCES	\$128,439	\$107,486	\$185,208	\$163,517
64093	Mountain BOCES	\$208,714	\$196,115	\$293,483	\$295,384
64103	Northeast Colorado BOCES	\$228,783	\$224,401	\$359,019	\$432,527
64123	Northwest Colorado BOCES	\$236,810	\$220,629	\$327,676	\$327,033
64133	Pikes Peak BOCES	\$224,769	\$190,458	\$296,333	\$295,384
64143	San Juan BOCES	\$419,435	\$382,801	\$584,118	\$606,593
64153	San Luis Valley BOCES	\$293,002	\$280,972	\$413,157	\$298,022
64160	Santa Fe Trail BOCES	\$132,453	\$148,972	\$316,278	\$308,572
64163	South Central BOCES	\$174,597	\$154,629	\$256,442	\$221,538
64193	Southeastern BOCES	\$92,316	\$90,515	\$151,016	\$152,967
64200	Uncompahgre BOCES	\$64,220	\$86,743	\$151,016	\$137,142
64203	Centennial BOCES	\$381,304	\$377,144	\$595,516	\$601,319
64205	Ute Pass BOCES	\$192,659	\$201,773	\$299,183	\$319,120
64213	Rio Blanco BOCES	**	\$32,057	\$62,686	\$60,659
64233	Colorado River BOCES	\$455,559	\$422,402	\$666,749	\$337,582
80010	Charter School Institute	\$236,809	\$247,027	\$373,271	\$398,239
Total		\$42,894,724	\$41,938,433	\$65,144,862	\$63,470,731

*Tier B funding includes the Educational Orphan appropriations that exceeded actual expenditures.

n/a = not applicable, as the district was not its own AU

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APPENDIX D

High-Cost Four-Year Comparison by AU

Fiscal Years:

2017-18

2018-19

2019-20

2020-21



High-Cost FUNDED In-District Placed Students

AU #	AU Name	Year 1 2018 Payments 2016-17 data	Year 2 2019 Payments 2017-18 data	Year 3 2019 Payments 2018-19 data	Year 4 2020 Payments 2019-20 data
03020	Arapahoe 2, Sheridan	\$0	\$66,485	\$0	\$102,108
19205	Elizabeth School District	\$191,596	\$95,016	\$44,574	\$58,225
26011	Gunnison RE-1J, Gunnison	\$85,134	\$68,545	\$11,443	\$59,910
49010	Pitkin 1, Aspen	\$80,940	\$0	\$0	\$0
62040	Weld RE-4 Windsor	\$0	\$0	\$118,978	\$0
64043	East Central BOCES	\$292,360	\$138,621	\$164,623	\$132,008
64103	Northeast BOCES	\$268,517	\$258,531	\$317,742	\$453,860
64123	Northwest BOCES	\$0	\$0	\$188,836	\$0
64133	Pikes Peak BOCES	\$254,164	\$410,154	\$354,450	\$278,700
64143	San Juan BOCES	\$208,569	\$133,783	\$113,117	\$181,271
64153	San Luis Valley	\$0	\$0	\$45,870	\$52,810
64160	Santa Fe Trail BOCES	\$101,139	\$170,507	\$107,459	\$92,856
64163	South Central BOCES	\$215,328	\$59,928	\$41,698	\$46,266
64193	Southeastern BOCES	\$28,368	\$0	\$0	\$0
64200	Uncompahgre BOCES	\$11,234	\$34,968	\$95,449	\$41,045
64203	Centennial BOCES	\$0	\$188,960	\$208,773	\$250,020
64205	Ute Pass BOCES	\$105,418	\$166,962	\$0	\$28,193
64213	Rio Blanco BOCES	\$157,233	\$159,516	\$127,601	\$222,728
64233	Colorado River BOCES	n/a	\$48,024	\$59,387	\$0
Amount Funded		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Percent Funded of Total Requested		13%	34%	22%	30%

n/a = not applicable, as the district was not its own AU



High-Cost UNFUNDED In-District Placed Student Applications

AU#	AU Name	Year 1 2018 Payments 2016-17 data	Year 1 2019 Payments 2017-18 data	Year 2 2020 Payments 2018-19 data	Year 4 2021 Payments 2019-20 data
01030	Adams 14, Commerce City	\$0	\$0	\$44,510	\$0
01040	Adams 27J, Brighton	\$46,994	\$0	\$0	\$0
03020	Arapahoe 2, Sheridan	\$0	\$144,946	\$173,764	\$113,910
03040	Arapahoe 6, Littleton	\$0	\$253,865	\$908,197	\$1,059,883
07020	Boulder RE2, Boulder Valley	\$0	\$1,515,820	\$1,704,380	\$0
16010	Denver 1, Denver	\$2,690,237	\$1,504,195	\$0	\$0
18010	Douglas 1, Douglas	\$456,785	\$145,968	\$0	\$0
19205	Elizabeth School District	\$293,469	\$483,263	\$563,010	\$415,755
21040	El Paso 8, Fountain/Ft. Carson	\$732,465	\$0	\$0	\$0
21085	El Paso 38, Lewis Palmer	\$0	\$41,958	\$80,187	\$55,408
21490	Ft. Lupton/Keenesburg				\$45,711
26011	Gunnison	\$193,118	\$149,364	\$259,248	\$314,988
35010	Larimer R-1, Poudre	\$40,514	\$27,144	\$85,184	\$0
35020	Larimer R-2J Loveland	\$0	\$0	\$0	\$233,000
35030	Larimer R-3, Park	\$29,330	\$0	\$0	\$0
39031	Mesa 51	\$535,714	\$0	\$0	\$718,636
44020	Morgan Re-3, Fort Morgan	\$42,338	\$0	\$0	\$0
49010	Pitkin 1, Aspen	\$404,601	\$232,213	\$0	\$0
62040	Weld Re-4 Windsor	\$0	\$0	\$10,391	\$73,086
64043	East Central BOCES	\$259,484	\$237,131	\$327,658	\$339,602
64103	Northeast BOCES	\$262,295	\$231,957	\$267,621	\$365,622
64123	Northwest BOCES	\$0	\$39,448	\$101,681	\$329,973
64133	Pikes Peak BOCES	\$420,077	\$321,197	\$488,220	\$635,119
64143	San Juan BOCES	\$326,101	\$328,993	\$415,589	\$590,896
64153	San Luis Valley BOCES	\$0	\$76,752	\$69,716	\$27,280
64160	Santa Fe Trail BOCES	\$62,288	\$90,092	\$67,670	\$127,834
64163	South Central BOCES	\$209,590	\$148,725	\$230,226	\$457,722
64193	Southeastern BOCES	\$22,207	\$0	\$0	\$0
64200	Uncompahgre BOCES	\$38,999	\$194,775	\$384,948	\$416,841
64203	Centennial BOCES	\$0	\$348,734	\$330,215	\$502,194
64205	Ute Pass BOCES	\$413,287	\$371,659	\$407,781	\$510,424
64213	Rio Blanco BOCES	\$53,311	\$57,412	\$123,566	\$56,678
64233	Colorado River BOCES	n/a	\$191,735	\$135,997	\$233,117
Amount Not Funded		\$12,951,631	\$7,533,204	\$7,137,346	\$7,613,679
Percent Unfunded of Total Requested		87%	79%	78%	79%

* n/a = not applicable, as the district was not its own AU



High-Cost FUNDED Out-of-District Placed Student Applications

AU#	AU Name	Year 1 2018 Payments 2016-17 data	Year 5 2019 Payments 2017-18 data	Year 2 2020 Payments 2018-19 data	Year 4 2021 Payments 2019-20 data
03010	Arapahoe 1, Englewood	\$145,986	\$252,897	\$153,205	\$167,370
03020	Arapahoe 2, Sheridan	\$0	\$0	\$0	\$40,550
19010	Eagle County RE-50	\$274,753	\$270,132	\$0	\$0
19205	Elizabeth School District	\$0	\$0	\$108,538	\$0
21085	El Paso 38 Lewis-Palmer	\$69,568	\$0	\$0	\$0
21490	Ft. Lupton/Keenesburg	\$0	\$162,657	\$117,889	\$0
22010	Fremont RE-1 Canon City	\$0	\$0	\$73,071	\$93,043
35020	Larimer R-2J, Loveland	\$0	\$79,983	\$0	\$0
35030	Larimer R-3J, Park	\$89,028	\$83,938	\$101,511	\$87,062
49010	Pitkin 1, Aspen	\$252,806	\$104,706	\$0	\$0
62060	Weld 6, Greeley	\$323,845	\$353,233	\$330,335	\$250,182
64043	East Central BOCES	\$379,019	\$396,812	\$578,522	\$591,174
64053	Mount Evans BOCES	\$162,676	\$272,357	\$316,782	\$411,952
64103	Northeast Colorado BOCES	\$101,819	\$0	\$24,617	\$0
64123	Northwest BOCES	\$49,606	\$0	\$0	\$0
64133	Pikes Peak BOCES	\$0	\$0	\$28,915	\$0
64143	San Juan BOCES	\$0	\$23,285	\$0	\$0
64153	San Luis Valley BOCES	\$56,950	\$0	\$0	\$0
64200	Uncompahgre BOCES	\$0	\$0	\$0	\$68,158
64203	Centennial BOCES	\$0	\$0	\$0	\$37,497
64205	Ute Pass BOCES	\$93,944	\$0	\$166,615	\$104,559
Total Funded		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Percent Funded of Total Requested		17%	20%	19%	32%



High-Cost UNFUNDED Out-of-District Placed Student Applications

AU #	AU Name	Year 1 2018 Payments 2016-17 data	Year 1 2019 Payments 2017-18 data	Year 2 2020 Payments 2018-19 data	Year 4 2021 Payments 2019-20 data
01010	Adams 1, Mapleton	\$108,533	\$263,015	\$58,116	\$0
01030	Adams 14, Commerce City	\$0	\$205,584	\$282,160	\$49,578
01040	Adams 27J, Brighton	\$454,198	\$684,318	\$829,480	\$0
01070	Adams 50, Westminster	\$80,812	\$131,699	\$106,795	\$0
03010	Arapahoe 1, Englewood	\$93,113	\$158,701	\$279,635	\$99,645
03020	Arapahoe 2, Sheridan	\$0	\$0	\$46,638	\$17,864
03030	Arapahoe 5, Cherry Creek	\$2,292,515	\$2,522,876	\$3,196,541	\$0
03040	Arapahoe 6, Littleton	\$1,019,379	\$705,227	\$558,255	\$721,137
07010	Boulder RE1, St. Vrain	\$0	\$0	\$1,033,040	\$0
07020	Boulder RE-2, Boulder	\$742,825	\$847,861	\$700,043	\$0
16010	Denver 1, Denver	\$495,035	\$964,612	\$0	\$0
18010	Douglas 1, Douglas	\$273,803	\$0	\$0	\$0
19010	Eagle County R-50	\$10,745	\$10,861	\$0	\$0
19205	Elizabeth School District	\$0	\$0	\$34,510	\$45,747
21030	El Paso 3, Widefield	\$129,333	\$232,622	\$589,720	\$408,022
21040	El Paso 8, Fountain/Ft. Carson	\$82,725	\$47,564	\$47,564	\$0
21060	El Paso 12, Cheyenne Mountain	\$0	\$95,933	\$0	\$0
21085	El Paso 38, Lewis Palmer	\$122,407	\$161,831	\$157,907	\$192,560
21090	El Paso 49, Falcon	\$195,000	\$195,000	\$0	\$0
21490	Ft. Lupton/Keenesburg	\$132,857	\$82,299	\$120,791	\$854,784
22010	Fremont RE-1 Canon City	\$0	\$0	\$16,606	\$22,232
35010	Larimer R-1, Poudre	\$86,313	\$0	\$62,093	\$0
35020	Larimer R-2J, Loveland	\$618,869	\$615,664	\$832,446	\$692,534
35030	Larimer R-3J, Park	\$28,058	\$24,687	\$29,525	\$32,049
49010	Aspen 1	\$37,974	\$12,894	\$69,718	\$0
51020	Pueblo 70 Rural	\$0	\$0	\$155,955	\$0
62040	Weld RE-4 Windsor	\$0	\$0	\$138,655	\$200,077
62050	Weld 5 Re-5J, Johnstown-Milliken	\$0	\$0	\$201,806	\$295,607
62060	Weld 6, Greeley	\$10,422	\$10,619	\$33,729	\$143,201
64043	East Central BOCES	\$131,008	\$150,356	\$168,063	\$165,566
64053	Mount Evans BOCES	\$37,482	\$289,609	\$139,889	\$144,185
64103	Northeast Colorado BOCES	\$45,244	\$0	\$16,834	\$0
64122	Pikes Peak BOCES	\$0	\$0	\$17,796	\$0
64143	San Juan BOCES	\$0	\$23,466	\$0	\$0
64123	Northwest BOCES	\$12,962	\$0	\$0	\$0
64153	San Luis Valley BOCES	\$19,562	\$0	\$0	\$0



AU #	AU Name	Year 1 2018 Payments 2016-17 data	Year 1 2019 Payments 2017-18 data	Year 2 2020 Payments 2018-19 data	Year 4 2021 Payments 2019-20 data
64200	Uncompahgre BOCES	\$0	\$0	\$0	\$16,945
64203	Centennial BOCES	\$0	\$0	\$0	\$11,282
64205	Ute Pass BOCES	\$35,464	\$0	\$81,212	\$8,141
Total Unfunded		\$6,788,386	\$9,994,552	\$8,437,298	\$4,121,156
Percent Unfunded of Total Requested		78%	83%	81%	67%



APPENDIX E

Special Education Funding Gap by AU/BOCES

FY 2019-20*

* 2019-20 data is the latest audited data available



Special Education Funding Gap by AU/BOCES: FY 2019-20

AU #	AU Name	FY 2019-20 Funded SpEd Students Dec 2019	Total Special Education Costs	Average Cost Per Student	State ECEA Revenues	Federal and Other Revenues	SpEd Preschool Revenue from School Finance Formula	Total Revenue	Rev as % of Exp.	Unreimbursed SpEd Expenditures	SpEd. Cost not Reim-bursed as % of Total
01010	Adams 1 Mapleton	981	\$8,778,542	\$8,949	\$1,792,526	\$1,385,064	\$321,053	\$3,498,643	40%	\$5,279,899	60%
01020	Adams 12 Northglenn	4522	\$39,712,785	\$8,782	\$8,837,611	\$6,552,254	\$1,790,743	\$17,180,608	43%	\$22,532,177	57%
01030	Adams 14 Commerce City	859	\$9,804,399	\$11,414	\$1,561,036	\$1,537,036	\$450,559	\$3,548,631	36%	\$6,255,769	64%
01040	School District 27J	2209	\$21,235,541	\$9,613	\$3,853,765	\$2,578,869	\$912,067	\$7,344,701	35%	\$13,890,840	65%
01070	Westminster Public Schools	1159	\$15,684,704	\$13,533	\$2,306,660	\$2,063,151	\$491,975	\$4,861,786	31%	\$10,822,918	69%
03010	Arapahoe 1 Englewood	425	\$5,479,304	\$12,892	\$924,287	\$696,782	\$207,436	\$1,828,505	33%	\$3,650,799	67%
03020	Arapahoe 2 Sheridan	181	\$1,975,213	\$10,913	\$327,912	\$409,594	\$124,056	\$861,652	44%	\$1,113,651	56%
03030	Arapahoe 5 Cherry Creek	7556	\$102,509,552	\$13,572	\$14,207,495	\$8,592,562	\$2,678,799	\$25,478,856	25%	\$77,070,696	75%
03040	Arapahoe 6 Littleton	1732	\$27,120,621	\$15,659	\$3,383,803	\$2,767,908	\$507,293	\$6,659,004	25%	\$20,461,617	75%
03060	Adams-Arap 28J Aurora	5367	\$46,978,175	\$8,753	\$9,625,174	\$7,848,674	\$2,231,564	\$19,705,412	42%	\$27,272,763	58%
07010	Boulder Re-1J St Vrain	4165	\$38,438,899	\$9,229	\$7,972,578	\$4,361,380	\$1,828,478	\$14,162,436	37%	\$24,276,463	63%
07020	Boulder Re-2 Boulder	3854	\$50,076,091	\$12,993	\$7,381,966	\$5,858,500	\$1,225,752	\$14,466,218	29%	\$35,609,874	71%
15010	Delta 50J	793	\$5,229,253	\$6,594	\$1,299,584	\$937,114	\$194,154	\$2,430,852	46%	\$2,798,400	54%



AU #	AU Name	FY 2019-20 Funded SpEd Students Dec 2019	Total Special Education Costs	Average Cost Per Student	State ECEA Revenues	Federal and Other Revenues	SpEd Preschool Revenue from School Finance Formula	Total Revenue	Rev as % of Exp.	Unreimbursed SpEd Expenditures	SpEd. Cost not Reimbursed as % of Total
16010	Denver 1	10608	\$111,718,016	\$10,531	\$18,811,510	\$18,631,632	\$3,342,950	\$40,786,092	37%	\$70,931,924	63%
18010	Douglas Re-1	7797	\$103,443,386	\$13,267	\$14,583,294	\$8,796,394	\$2,926,196	\$26,485,884	26%	\$76,957,502	74%
19010	Eagle County RE 50	887	\$9,289,943	\$10,473	\$1,413,425	\$1,113,421	\$442,914	\$2,969,760	32%	\$6,320,184	68%
19205	Elizabeth School District	282	\$3,246,433	\$11,512	\$674,341	\$433,621	\$96,575	\$1,204,537	37%	\$2,041,897	63%
21020	El Paso 2 Harrison	1529	\$16,075,981	\$10,514	\$3,132,103	\$2,980,024	\$516,721	\$6,628,848	41%	\$9,447,133	59%
21030	El Paso 3 Widefield	1296	\$12,388,962	\$9,559	\$2,149,968	\$1,890,512	\$576,597	\$4,617,077	37%	\$7,771,885	63%
21040	El Paso 8 Fountain	1537	\$13,476,821	\$8,768	\$2,975,960	\$1,357,725	\$741,932	\$5,075,617	38%	\$8,401,204	62%
21050	El Paso 11 Colo Springs	2782	\$30,736,172	\$11,048	\$5,171,092	\$5,196,119	\$920,904	\$11,288,116	37%	\$19,448,056	63%
21060	El Paso 12 Cheyenne Mountain	480	\$3,743,238	\$7,798	\$930,127	\$749,558	\$185,454	\$1,865,170	50%	\$1,878,068	50%
21080	El Paso 20 Academy	2265	\$26,056,420	\$11,504	\$4,537,602	\$3,323,543	\$547,789	\$8,408,934	32%	\$17,647,487	68%
21085	El Paso 38, Lewis Palmer	693	\$7,328,907	\$10,576	\$1,173,890	\$1,041,743	\$165,618	\$2,381,251	32%	\$4,947,655	68%
21090	El Paso 49 Falcon	2438	\$24,548,446	\$10,069	\$4,398,245	\$2,873,208	\$701,983	\$7,973,437	32%	\$16,575,009	68%
21490	Fort Lupton/Keenesburg	553	\$6,317,831	\$11,425	\$1,150,702	\$893,097	\$254,941	\$2,298,740	36%	\$4,019,091	64%
22010	Fremont Re-1 Canon City	617	\$5,179,588	\$8,395	\$1,222,254	\$794,822	\$335,245	\$2,352,322	45%	\$2,827,266	55%
26011	Gunnison Re-1J	203	\$1,758,049	\$8,660	\$377,117	\$342,475	\$41,843	\$761,435	43%	\$996,614	57%



AU #	AU Name	FY 2019-20 Funded SpEd Students Dec 2019	Total Special Education Costs	Average Cost Per Student	State ECEA Revenues	Federal and Other Revenues	SpEd Preschool Revenue from School Finance Formula	Total Revenue	Rev as % of Exp.	Unreimbursed SpEd Expenditures	SpEd. Cost not Reimbursed as % of Total
30011	Jefferson R-1	9432	\$103,768,137	\$11,002	\$18,135,873	\$14,966,869	\$2,748,885	\$35,851,627	35%	\$67,916,510	65%
34010	Durango	614	\$6,608,884	\$10,764	\$1,017,847	\$941,123	\$251,253	\$2,210,224	33%	\$4,398,660	67%
35010	Larimer R-1 Fort Collins	2817	\$33,423,333	\$11,865	\$5,334,207	\$4,938,426	\$1,015,789	\$11,288,422	34%	\$22,134,911	66%
35020	Larimer R-2J Loveland	2029	\$24,089,539	\$11,873	\$3,718,287	\$3,102,519	\$991,889	\$7,812,695	32%	\$16,276,844	68%
35030	Larimer R-3 Estes Park	98	\$1,218,584	\$12,435	\$267,902	\$285,959	\$53,444	\$607,305	50%	\$611,278	50%
38010	Logan Re-1 Sterling	386	\$3,288,706	\$8,520	\$733,269	\$622,414	\$126,743	\$1,482,426	45%	\$1,806,280	55%
39031	Mesa 51 Grand Junction	3277	\$28,840,373	\$8,801	\$5,903,030	\$4,821,430	\$1,360,456	\$12,084,916	42%	\$16,755,457	58%
41010	Moffat Re-1 Craig	319	\$2,003,821	\$6,282	\$563,333	\$478,338	\$137,097	\$1,178,768	59%	\$825,053	41%
43010	Montrose Re-1J	921	\$7,864,322	\$8,539	\$1,483,645	\$1,262,310	\$280,708	\$3,026,664	38%	\$4,837,659	62%
44020	Morgan Re-3, Fort Morgan	416	\$3,936,373	\$9,462	\$663,743	\$692,048	\$192,491	\$1,578,282	40%	\$2,358,091	60%
49010	Pitkin 1, Aspen	173	\$2,667,863	\$15,421	\$312,421	\$234,215	\$87,845	\$643,687	24%	\$2,024,176	76%
51010	Pueblo 60 Urban	2158	\$20,755,917	\$9,618	\$4,589,010	\$3,413,769	\$296,503	\$8,299,282	40%	\$12,456,635	60%
51020	Pueblo 70 Rural	1490	\$10,713,406	\$7,190	\$2,675,111	\$1,527,070	\$286,078	\$4,488,258	42%	\$6,225,148	58%
59010	Summit Re-1, Frisco	367	\$3,343,363	\$9,110	\$649,098	\$573,849	\$154,149	\$1,377,096	41%	\$1,966,266	59%
62040	Weld Re-4 Windsor	732	\$7,348,276	\$10,039	\$1,276,315	\$873,550	\$399,194	\$2,549,059	35%	\$4,799,218	65%
62050	Weld Re-5J Johnstown Milliken	429	\$4,110,574	\$9,582	\$789,494	\$629,638	\$209,678	\$1,628,810	40%	\$2,481,764	60%



AU #	AU Name	FY 2019-20 Funded SpEd Students Dec 2019	Total Special Education Costs	Average Cost Per Student	State ECEA Revenues	Federal and Other Revenues	SpEd Preschool Revenue from School Finance Formula	Total Revenue	Rev as % of Exp.	Unreimbursed SpEd Expenditures	SpEd. Cost not Reimbursed as % of Total
62060	Weld 6 Greeley	2688	\$24,563,146	\$9,138	\$4,963,560	\$4,033,584	\$805,242	\$9,802,386	40%	\$14,760,760	60%
64043	East Central BOCES	1169	\$9,221,569	\$7,888	\$2,922,698	\$1,685,748	\$735,337	\$5,343,783	58%	\$3,877,786	42%
64045	Education ReEnvisioned BOCES	373	\$765,379	\$2,052	\$610,225	\$155,154	\$0	\$765,379	100%	\$0	0%
64053	Mt Evans BOCES, Idaho Springs	261	\$3,049,683	\$11,685	\$832,403	\$473,956	\$135,075	\$1,441,434	47%	\$1,608,248	53%
64093	Mountain BOCES	523	\$4,713,238	\$9,012	\$1,074,504	\$654,118	\$197,955	\$1,926,576	41%	\$2,786,662	59%
64103	Northeast BOCES	770	\$5,744,603	\$7,461	\$1,596,195	\$964,575	\$539,714	\$3,100,484	54%	\$2,644,119	46%
64123	Northwest BOCES	662	\$7,818,286	\$11,810	\$1,483,527	\$996,997	\$178,140	\$2,658,664	34%	\$5,159,622	66%
64133	Pikes Peak BOCES	617	\$3,745,960	\$6,071	\$1,422,135	\$902,671	\$154,343	\$2,479,148	66%	\$1,266,811	34%
64143	San Juan BOCES	988	\$9,814,938	\$9,934	\$2,048,816	\$1,696,446	\$271,749	\$4,017,012	41%	\$5,797,926	59%
64153	San Luis Valley BOCES	820	\$6,192,144	\$7,551	\$1,545,071	\$1,303,071	\$388,465	\$3,237,276	52%	\$2,954,867	48%
64160	Santa Fe Trail BOCES	745	\$4,906,267	\$6,586	\$1,352,008	\$1,053,479	\$138,004	\$2,543,491	52%	\$2,362,776	48%
64163	South Central BOCES	562	\$5,019,159	\$8,931	\$989,855	\$897,448	\$212,520	\$2,099,824	42%	\$2,919,336	58%
64193	Southeastern BOCES	410	\$3,262,057	\$7,956	\$657,276	\$758,414	\$440,283	\$1,855,974	57%	\$1,406,083	43%
64200	Uncompahgre BOCES	247	\$3,151,567	\$12,759	\$536,521	\$347,092	\$241,133	\$1,124,746	36%	\$2,026,821	64%
64203	Centennial BOCES	1045	\$11,411,394	\$10,920	\$1,836,542	\$1,567,721	\$400,475	\$3,804,738	33%	\$7,606,657	67%
64205	Ute Pass BOCES	421	\$5,958,843	\$14,154	\$1,117,188	\$663,198	\$36,786	\$1,817,172	30%	\$4,141,671	70%
64213	Rio Blanco BOCES	219	\$1,704,290	\$7,782	\$447,604	\$245,305	\$101,460	\$794,369	47%	\$909,921	53%



AU #	AU Name	FY 2019-20 Funded SpEd Students Dec 2019	Total Special Education Costs	Average Cost Per Student	State ECEA Revenues	Federal and Other Revenues	SpEd Preschool Revenue from School Finance Formula	Total Revenue	Rev as % of Exp.	Unreimbursed SpEd Expenditures	SpEd. Cost not Reim-bursed as % of Total
64233	Colorado River BOCES	1239	\$13,571,017	\$10,953	\$2,224,446	\$1,963,781	\$472,173	\$4,660,401	34%	\$8,910,617	66%
80010	Charter School Institute	1294	\$5,923,143	\$4,577	\$1,829,998	\$2,446,691	\$0	\$4,276,689	72%	\$1,646,454	28%
STATEWIDE TOTALS		108,481	\$1,142,889,426	\$10,535	\$203,810,059	\$158,368,758	\$38,802,677	\$400,981,495	35%	\$741,907,931	65%
PERCENTILES OF STATE AVERAGE				93rd Percentile of State Average = \$12,993				7th Percentile of State Average = \$6,282			