IDEA Preschool (with Supplement Breakout) Allocation Period 7/1/23-9/30/25



AU#	ADMINISTRATIVE UNITS	FY 24 Adjusted Base Allocation (a)	Allocation for Relative Enrollment (Total Population)	Current Year Relative Enrollment (Total	Allocation for Children Living in Poverty	Current Year Children Living in Poverty Funding	Allocation of Current IDEA Year Preschool Total Funding Funds for Supplement 2023-2024 (i)		Total Formula Allocation of IDEA Preschool Funds for 2023-2024
			(b)	Population Funding Supplement (g)	(c)	Supplement (j)	(d) (b + c)	(G+J)	(A+D+I)
01010	Adams 1, Mapleton	\$39,810	\$3,749	\$6,373	\$1,173	\$1,994	\$4,922	\$8,367	\$53,099
01020	Adams 12, Northglenn	\$126,475	\$20,302	\$34,512	\$4,013	\$6,822	\$24,315	\$41,334	\$192,124
01030	Adams 14, Commerce City	\$49,520	\$2,967	\$5,044	\$1,119	\$1,902	\$4,086	\$6,946	\$60,552
01040	Adams 27J, Brighton	\$31,918	\$12,489	\$21,232	\$2,139	\$3,636	\$14,628	\$24,868	\$71,414
01070	Adams 50, Westminster	\$54,860	\$4,484	\$7,622	\$1,472	\$2,503	\$5,956	\$10,125	\$70,941
03010	Arapahoe 1, Englewood	\$32,528	\$1,474	\$2,506	\$342	\$580	\$1,816	\$3,086	\$37,430
03020	Arapahoe 2, Sheridan	\$12,623	\$558	\$948	\$234	\$398	\$792	\$1,346	\$14,761
03030	Arapahoe 5, Cherry Creek	\$141,763	\$31,595	\$53,712	\$3,906	\$6,640	\$35,501	\$60,352	\$237,616
03040	Arapahoe 6, Littleton	\$63,599	\$7,937	\$13,494	\$541	\$919	\$8,478	\$14,413	\$86,490
03060	Adams-Arapahoe 28J, Aurora	\$190,797	\$21,225	\$36,083	\$7,104	\$12,076	\$28,329	\$48,159	\$267,285
07010	Boulder RE1J, Longmont	\$57,773	\$17,971	\$30,551	\$2,595	\$4,412	\$20,566	\$34,963	\$113,302
07020	Boulder RE2, Boulder	\$112,634	\$16,770	\$28,509	\$1,805	\$3,069	\$18,575	\$31,578	\$162,787
15010	Delta 50J, Delta	\$43,694	\$2,496	\$4,244	\$578	\$983	\$3,074	\$5,227	\$51,995
16010	Denver 1, Denver	\$370,917	\$50,700	\$86,191	\$13,090	\$22,254	\$63,790	\$108,445	\$543,152
18010	Douglas RE 1, Castle Rock	\$100,982	\$36,795	\$62,552	\$1,675	\$2,848	\$38,470	\$65,400	\$204,852
19010	EAGLE COUNTY RE 50J	\$25,033	\$4,002	\$6,803	\$597	\$1,014	\$4,599	\$7,817	\$37,449
19205	Elbert, Elizabeth C-1	\$17,812	\$1,309	\$2,226	\$83	\$140	\$1,392	\$2,366	\$21,570

Office of Grants Fiscal



IDEA Preschool 2

AU#	ADMINISTRATIVE UNITS	FY 24 Adjusted Base Allocation (a)	Allocation for Relative Enrollment (Total Population) (b)	Current Year Relative Enrollment (Total Population Funding Supplement (g)	Allocation for Children Living in Poverty (c)	Current Year Children Living in Poverty Funding Supplement (j)	Allocation of IDEA Preschool Funds for 2023-2024 (d) (b + c)	Current Year Total Funding Supplement (i) (G+J)	Total Formula Allocation of IDEA Preschool Funds for 2023-2024 (A+D+I)
21020	El Paso 2, Harrison	\$83,504	\$7,088	\$12,051	\$1,749	\$2,973	\$8,837	\$15,024	\$107,365
21030	El Paso 3, Widefield	\$72,338	\$5,310	\$9,028	\$773	\$1,315	\$6,083	\$10,343	\$88,764
21040	El Paso 8, Fountain	\$55,346	\$4,320	\$7,345	\$862	\$1,466	\$5,182	\$8,811	\$69,339
21050	El Paso 11, Colorado Springs	\$146,133	\$14,149	\$24,052	\$3,246	\$5,518	\$17,395	\$29,570	\$193,098
21060	El Paso 12, Cheyenne Mountain	\$8,686	\$2,265	\$3,850	\$98	\$166	\$2,363	\$4,016	\$15,065
21080	El Paso 20, Academy	\$54,860	\$14,768	\$25,106	\$832	\$1,414	\$15,600	\$26,520	\$96,980
21085	El Paso 38, Lewis-Palmer	\$15,969	\$3,689	\$6,271	\$162	\$275	\$3,851	\$6,546	\$26,366
21090	El Paso 49, Falcon	\$26,702	\$14,121	\$24,006	\$2,561	\$4,353	\$16,682	\$28,359	\$71,743
21490	Fort Lupton/Keenesburg	\$21,847	\$2,764	\$4,699	\$662	\$1,125	\$3,426	\$5,824	\$31,097
22010	Fremont RE-1, Canon City	\$43,694	\$1,819	\$3,091	\$469	\$797	\$2,288	\$3,888	\$49,870
26011	Gunnison RE1J, Gunnison	\$3,399	\$1,155	\$1,963	\$121	\$205	\$1,276	\$2,168	\$6,843
30011	Jefferson R-1, Lakewood	\$325,764	\$44,585	\$75,795	\$6,161	\$10,474	\$50,746	\$86,269	\$462,779
34010	La Plata 9-R, Durango	\$21,934	\$3,187	\$5,417	\$459	\$780	\$3,646	\$6,197	\$31,777
35010	Larimer R-1, Fort Collins	\$82,670	\$16,528	\$28,098	\$2,032	\$3,455	\$18,560	\$31,553	\$132,783
35020	Larimer R-2J, Loveland	\$74,765	\$9,244	\$15,717	\$1,288	\$2,190	\$10,532	\$17,907	\$103,204
35030	Larimer R-3, Estes Park	\$11,652	\$588	\$1,000	\$83	\$140	\$671	\$1,140	\$13,463
38010	Logan RE-1, Sterling	\$33,984	\$1,061	\$1,802	\$264	\$449	\$1,325	\$2,251	\$37,560
39031	Mesa 51, Grand Junction	\$165,066	\$11,856	\$20,156	\$2,383	\$4,052	\$14,239	\$24,208	\$203,513
41010	Moffat RE 1, Craig	\$21,361	\$1,129	\$1,919	\$222	\$377	\$1,351	\$2,296	\$25,008



IDEA Preschool 3

AU#	ADMINISTRATIVE UNITS	FY 24 Adjusted Base Allocation (a)	Allocation for Relative Enrollment (Total Population) (b)	Current Year Relative Enrollment (Total Population Funding Supplement (g)	Allocation for Children Living in Poverty (c)	Current Year Children Living in Poverty Funding Supplement (j)	Allocation of IDEA Preschool Funds for 2023-2024 (d) (b + c)	Current Year Total Funding Supplement (i) (G+J)	Total Formula Allocation of IDEA Preschool Funds for 2023-2024 (A+D+I)
43010	Montrose RE-1J, Montrose	\$29,614	\$3,255	\$5,534	\$776	\$1,320	\$4,031	\$6,854	\$40,499
44020	Morgan Re-3, Fort Morgan	\$26,702	\$1,808	\$3,075	\$523	\$889	\$2,331	\$3,964	\$32,997
49010	Pitkin, Aspen 1	\$5,026	\$1,014	\$1,724	\$12	\$21	\$1,026	\$1,745	\$7,797
51010	Pueblo 60, Pueblo (urban)	\$73,794	\$8,304	\$14,117	\$2,896	\$4,923	\$11,200	\$19,040	\$104,034
51020	Pueblo 70, Pueblo (rural)	\$16,507	\$5,811	\$9,879	\$1,279	\$2,175	\$7,090	\$12,054	\$35,651
54010	Roaring Fork RE-1	\$17,437	\$3,348	\$5,692	\$540	\$918	\$3,888	\$6,610	\$27,935
59010	Summit RE-1	\$12,765	\$2,000	\$3,400	\$324	\$550	\$2,324	\$3,950	\$19,039
62040	Weld RE-4, Windsor	\$16,507	\$4,474	\$7,605	\$381	\$647	\$4,855	\$8,252	\$29,614
62050	Weld RE-5J Johnstown-Milliken	\$14,004	\$2,082	\$3,538	\$225	\$382	\$2,307	\$3,920	\$20,231
62060	Weld 6, Greeley	\$87,874	\$12,773	\$21,715	\$3,735	\$6,349	\$16,508	\$28,064	\$132,446
64203	Centennial BOCES, La Salle	\$36,972	\$4,902	\$8,333	\$895	\$1,521	\$5,797	\$9,854	\$52,623
64043	East Central BOCES, Limon	\$41,926	\$6,360	\$10,813	\$1,212	\$2,060	\$7,572	\$12,873	\$62,371
64045	Education ReEnvisioned	\$-	\$2,626	\$4,464	\$-	\$-	\$2,626	\$4,464	\$7,090
64093	Mountain BOCES, Leadville	\$16,936	\$2,097	\$3,564	\$348	\$591	\$2,445	\$4,155	\$23,536
64053	Mount Evans BOCS, Idaho Springs	\$26,702	\$961	\$1,634	\$110	\$187	\$1,071	\$1,821	\$29,594
64103	Northeast Colorado BOCES, Haxtun	\$40,559	\$2,500	\$4,250	\$556	\$944	\$3,056	\$5,194	\$48,809
64123	Northwest Colorado BOCES, Steamboat Springs	\$30,586	\$3,005	\$5,109	\$251	\$426	\$3,256	\$5,535	\$39,377
64133	Pikes Peak BOCS, Colorado Springs	\$32,600	\$2,505	\$4,259	\$562	\$956	\$3,067	\$5,215	\$40,882
64213	Rio Blanco BOCS, Rangely	\$13,593	\$636	\$1,080	\$109	\$186	\$745	\$1,266	\$15,604



IDEA Preschool 4

AU#	ADMINISTRATIVE UNITS	FY 24 Adjusted Base Allocation (a)	Allocation for Relative Enrollment (Total Population) (b)	Current Year Relative Enrollment (Total Population Funding Supplement (g)	Allocation for Children Living in Poverty (c)	Current Year Children Living in Poverty Funding Supplement (j)	Allocation of IDEA Preschool Funds for 2023-2024 (d) (b + c)	Current Year Total Funding Supplement (i) (G+J)	Total Formula Allocation of IDEA Preschool Funds for 2023-2024 (A+D+I)
64143	San Juan BOCS, Durango	\$30,014	\$4,337	\$7,373	\$1,029	\$1,748	\$5,366	\$9,121	\$44,501
64153	San Luis Valley BOCS, Alamosa	\$35,441	\$3,963	\$6,737	\$1,142	\$1,941	\$5,105	\$8,678	\$49,224
64160	Santa Fe Trail BOCES, La Junta	\$23,789	\$2,010	\$3,417	\$614	\$1,044	\$2,624	\$4,461	\$30,874
64163	South Central BOCS, Pueblo	\$35,128	\$2,240	\$3,808	\$592	\$1,007	\$2,832	\$4,815	\$42,775
64193	Southeastern BOCES, Lamar	\$44,180	\$1,907	\$3,241	\$481	\$817	\$2,388	\$4,058	\$50,626
64200	Uncompahgre BOCS, Telluride	\$10,196	\$1,030	\$1,750	\$110	\$187	\$1,140	\$1,937	\$13,273
64205	Ute Pass BOCES, Woodland Park	\$22,877	\$2,083	\$3,540	\$260	\$441	\$2,343	\$3,981	\$29,201
64233	Colorado River BOCES	\$19,181	\$3,268	\$5,555	\$621	\$1,056	\$3,889	\$6,611	\$29,681
80010	Charter School Institute	\$5,251	\$12,165	\$20,683	\$1,745	\$2,974	\$13,910	\$23,657	\$42,818
	Total Administrative Units	\$3,508,573	\$499,913	\$849,857	\$88,221	\$149,974	\$588,134	\$999,831	\$5,096,538

	STATE OPERATED PROGRAMS									
66050	Colorado School for the Deaf and the Blind	\$10,681	\$84	\$143	\$14	\$26	\$98	\$169	\$10,948	
Total State Operated Programs		\$10,681	\$84	\$143	\$14	\$26	\$98	\$169	\$10,948	
	GRAND TOTAL	\$3,519,254	\$499,997	\$850,000	\$88,235	\$150,000	\$588,232	\$1,000,000	\$5,107,486	



Note:

For the general rules of how IDEA Preschool (section 619) funds are calculated please refer to https://sites.ed.gov/idea/regs/b/h/300.816

For Allocation for Relative Enrollment (Total Population) (b) CDE utilizes the following student count data reports:

2022-23 Grade Level by District (XLSX) report found at <u>https://www.cde.state.co.us/cdereval/pupilcurrent</u> (please note that the student count used excluded the preschool students) 2022-23 Non-Public School Fall Pupil Count (XLS) found at <u>https://www.cde.state.co.us/cdereval/pupilcurrentnonpublic</u>

2022-23 Eligible Facility student and Children Living in Poverty counts can be attained by requesting data from the Grants Fiscal Management Office at CDE Davis E@cde.state.co.us