

ECEA FY2021-22  
Final Allocations



**COLORADO**  
Department of Education

AU No.	Administrative Units	12/1/2020 Spec. Ed Funded Pupil Count	12/1/2020 Tier B Funded Pupil Count	(1)  Total Special Ed. Per Pupil Funding \$1,250	(2)  \$3,387/Tier B Student Additional Tier B Funding (\$6,000 max per student)	(3) (1) + (2)  ECEA Final Allocation FY21-22	(4)  ECEA FY20-21 Allocation Correction	(5) (3) + (4)  ECEA Final Total Allocation FY21-22	(6)  Additional Discretionary Tier B Funding FY21-22
01010	Adams 1, Mapleton	998	201	\$1,247,500	\$680,838	\$1,928,338	\$954	\$1,929,292	\$2,868.63
01020	Adams 12, Northglenn-Thornton	4,357	1,091	\$5,446,250	\$3,695,495	\$9,141,745	\$5,127	\$9,146,872	\$15,570.52
01030	Adams 14, Commerce City	866	177	\$1,082,500	\$599,544	\$1,682,044	\$811	\$1,682,855	\$2,526.11
01040	Adams 27J, Brighton	2,209	422	\$2,761,250	\$1,429,421	\$4,190,671	\$1,936	\$4,192,607	\$6,022.69
01070	Adams 50, Westminster	1,158	281	\$1,447,500	\$951,819	\$2,399,319	\$1,255	\$2,400,574	\$4,010.37
03010	Arapahoe 1, Englewood	412	86	\$515,000	\$291,304	\$806,304	\$407	\$806,711	\$1,227.37
03020	Arapahoe 2, Sheridan	176	27	\$220,000	\$91,456	\$311,456	\$121	\$311,577	\$385.34
03030	Arapahoe 5, Cherry Creek	7,294	1,773	\$9,117,500	\$6,005,603	\$15,123,103	\$8,147	\$15,131,250	\$25,303.88
03040	Arapahoe 6, Littleton	1,665	424	\$2,081,250	\$1,436,196	\$3,517,446	\$2,030	\$3,519,476	\$6,051.24
03060	Adams-Arapahoe 28J, Aurora	5,282	1,089	\$6,602,500	\$3,688,720	\$10,291,220	\$4,858	\$10,296,078	\$15,541.97
07010	Boulder RE1J, St. Vrain Valley	3,970	971	\$4,962,500	\$3,289,024	\$8,251,524	\$4,683	\$8,256,207	\$13,857.90
07020	Boulder RE2, Boulder Valley	3,636	885	\$4,545,000	\$2,997,720	\$7,542,720	\$4,069	\$7,546,789	\$12,630.53
15010	Delta 50(J), Delta	738	109	\$922,500	\$369,211	\$1,291,711	\$551	\$1,292,262	\$1,555.62
16010	Denver 1, Denver	10,474	2,338	\$13,092,500	\$7,919,402	\$21,011,902	\$(97,340)	\$20,914,562	\$33,367.43
18010	Douglas Re 1, Castle Rock	7,490	1,759	\$9,362,500	\$5,958,181	\$15,320,681	\$8,031	\$15,328,712	\$25,104.07



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19010	Eagle County RE 50	892	124	\$1,115,000	\$420,020	\$1,535,020	\$574	\$1,535,594	\$1,769.70
19205	Elbert, Elizabeth C-1	296	59	\$370,000	\$199,848	\$569,848	\$282	\$570,130	\$842.04
21020	El Paso 2, Harrison	1,567	376	\$1,958,750	\$1,273,608	\$3,232,358	\$1,729	\$3,234,087	\$5,366.19
21030	El Paso 3, Weld	1,158	218	\$1,447,500	\$738,422	\$2,185,922	\$1,039	\$2,186,961	\$3,111.25
21040	El Paso 8, Fountain	1,540	398	\$1,925,000	\$1,348,127	\$3,273,127	\$1,878	\$3,275,005	\$5,680.17
21050	El Paso 11, Colorado Springs	2,680	618	\$3,350,000	\$2,093,323	\$5,443,323	\$2,809	\$5,446,132	\$8,819.96
21060	El Paso 12, Cheyenne Mountain	433	99	\$541,250	\$335,338	\$876,588	\$511	\$877,099	\$1,412.91
21080	El Paso 20, Academy	2,100	584	\$2,625,000	\$1,978,157	\$4,603,157	\$2,720	\$4,605,877	\$8,334.72
21085	El Paso 38, Lewis-Palmer	671	149	\$838,750	\$504,701	\$1,343,451	\$677	\$1,344,128	\$2,126.50
21090	El Paso 49, Falcon	2,425	514	\$3,031,250	\$1,741,049	\$4,772,299	\$2,285	\$4,774,584	\$7,335.70
21490	Fort Lupton/Keenesburg	541	116	\$676,250	\$392,922	\$1,069,172	\$569	\$1,069,741	\$1,655.53
22010	Fremont Re-1, Canon City	596	126	\$745,000	\$426,794	\$1,171,794	\$528	\$1,172,322	\$1,798.24
26011	Gunnison	176	38	\$220,000	\$128,716	\$348,716	\$175	\$348,891	\$542.33
30011	Jefferson R-1, Lakewood	9,276	2,228	\$11,595,000	\$7,546,804	\$19,141,804	\$10,146	\$19,151,950	\$31,797.54
34010	La Plata 9-R, Durango	697	148	\$871,250	\$501,314	\$1,372,564	\$605	\$1,373,169	\$2,112.22
35010	Larimer R-1, Poudre	2,671	643	\$3,338,750	\$2,178,005	\$5,516,755	\$3,159	\$5,519,914	\$9,176.76
35020	Larimer R-2J, Thompson	1,879	372	\$2,348,750	\$1,260,059	\$3,608,809	\$1,792	\$3,610,601	\$5,309.10
35030	Larimer R-3, Park	94	21	\$117,500	\$71,132	\$188,632	\$108	\$188,740	\$299.71



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38010	Logan Re-1, Valley	358	87	\$447,500	\$294,691	\$742,191	\$399	\$742,590	\$1,241.65
39031	Mesa 51	3,211	685	\$4,013,750	\$2,320,269	\$6,334,019	\$3,047	\$6,337,066	\$9,776.17
41010	Moffat Re 1, Craig	293	44	\$366,250	\$149,039	\$515,289	\$238	\$515,527	\$627.96
43010	Montrose Re-1J, Montrose	883	139	\$1,103,750	\$470,828	\$1,574,578	\$703	\$1,575,281	\$1,983.78
44020	Morgan Re-3, Fort Morgan	423	87	\$528,750	\$294,691	\$823,441	\$331	\$823,772	\$1,241.65
49010	Pitkin 1, Aspen	187	32	\$233,750	\$108,392	\$342,142	\$148	\$342,290	\$456.70
51010	Pueblo 60, Urban	2,198	602	\$2,747,500	\$2,039,127	\$4,786,627	\$2,801	\$4,789,428	\$8,591.61
51020	Pueblo 70, Rural	1,471	309	\$1,838,750	\$1,046,662	\$2,885,412	\$1,349	\$2,886,761	\$4,409.98
54010	Roaring Fork RE-1	580	112	\$725,000	\$379,373	\$1,104,373	\$498	\$1,104,871	\$1,598.44
59010	Summit Re 1, Frisco	365	61	\$456,250	\$206,623	\$662,873	\$238	\$663,111	\$870.58
62040	Weld Re-4, Windsor	710	151	\$887,500	\$511,475	\$1,398,975	\$673	\$1,399,648	\$2,155.04
62050	Johnstown/Milliken	434	85	\$542,500	\$287,917	\$830,417	\$381	\$830,798	\$1,213.10
62060	Weld 6, Greeley	2,652	479	\$3,315,000	\$1,622,495	\$4,937,495	\$2,192	\$4,939,687	\$6,836.19
64043	East Central BOCES	1,319	223	\$1,648,750	\$755,358	\$2,404,108	\$924	\$2,405,032	\$3,182.61
64045	Education ReEnvisioned	595	136	\$743,750	\$460,667	\$1,204,417	\$430	\$1,204,847	\$1,940.96
64053	Mt. Evans BOCES	224	56	\$280,000	\$189,686	\$469,686	\$277	\$469,963	\$799.22
64093	Mountain BOCES	527	110	\$658,750	\$372,598	\$1,031,348	\$502	\$1,031,850	\$1,569.90
64103	Northeast Colorado BOCES	772	169	\$965,000	\$572,446	\$1,537,446	\$735	\$1,538,181	\$2,411.93



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64123	Northwest Colorado BOCES	663	125	\$828,750	\$423,407	\$1,252,157	\$556	\$1,252,713	\$1,783.97
64133	Pikes Peak BOCES	590	110	\$737,500	\$372,598	\$1,110,098	\$502	\$1,110,600	\$1,569.90
64143	San Juan BOCES	1,009	236	\$1,261,250	\$799,392	\$2,060,642	\$1,030	\$2,061,672	\$3,368.14
64153	San Luis Valley BOCES	796	120	\$995,000	\$406,471	\$1,401,471	\$506	\$1,401,977	\$1,712.61
64160	Santa Fe Trail BOCES	769	109	\$961,250	\$369,211	\$1,330,461	\$524	\$1,330,985	\$1,555.62
64163	South Central BOCES	565	81	\$706,250	\$274,368	\$980,618	\$376	\$980,994	\$1,156.01
64193	Southeastern BOCES	426	59	\$532,500	\$199,848	\$732,348	\$260	\$732,608	\$842.04
64200	Uncompahgre BOCES	229	42	\$286,250	\$142,265	\$428,515	\$233	\$428,748	\$599.41
64203	Centennial BOCES	1,043	220	\$1,303,750	\$745,196	\$2,048,946	\$1,022	\$2,049,968	\$3,139.79
64205	Ute Pass BOCES	368	114	\$460,000	\$386,147	\$846,147	\$543	\$846,690	\$1,626.98
64213	Rio Blanco BOCES	177	21	\$221,250	\$71,132	\$292,382	\$103	\$292,485	\$299.71
64233	Colorado River BOCES	641	120	\$801,250	\$406,471	\$1,207,721	\$574	\$1,208,295	\$1,712.61
80010	Charter School Institute	1,405	191	\$1,756,250	\$646,963	\$2,403,213	\$679	\$2,403,892	\$2,725.93
<b>Total</b>		<b>106,300</b>	<b>23,579</b>	<b>\$132,875,000</b>	<b>79,868,079</b>	<b>\$212,743,079</b>	<b>\$-</b>	<b>\$212,743,079</b>	<b>\$336,514.42</b>



- **Column 1** – Under the special Education funding formula, administrative units will receive \$1,250 for each child with disabilities that was reported on the prior year December 1<sup>st</sup> special education count
- **Column 2** – Tier B per student amounts are calculated using the ECEA state funds remaining after the \$1,250 from the **Column 1** above is calculated (up to a maximum \$6,000 per student) and will be distributed to the administrative units for a percentage of the children reported on the prior year December 1<sup>st</sup> count with the following disabilities:
  - o Visual Impairment, including blindness
  - o Hearing Impairment, including deafness
  - o Deaf-blindness
  - o Serious Emotional Disability
  - o Autism Spectrum Disorders
  - o Traumatic Brain Injury
  - o Multiple Disabilities
  - o Intellectual DisabilityNote: This percentage is determined by the amount of funding appropriated
- **Column 3** – Preliminary total distribution amount allocated to administrative units.
- **Column 4** – FY20-21 corrections for incorrect student count.
- **Column 5** - Preliminary total distribution amount allocated to administrative units including prior year corrections.
- **Column 6** – Additional Tier B funding calculated from remaining unallocated ECEA funding for FY21-22 (Please add Column 6 with Column 5 to get the final FY21-22 ECEA allocation for your AU).