

ECEA FY2024-25
Final Allocations



AU No.	Administrative Units	12/1/2023 Spec. Ed Funded Pupil Count	12/1/2023 Tier B Funded Pupil Count	(1) Total Special Ed. Per Pupil Funding \$1,840.26	(2) \$6,000/Tier B Student Additional Tier B Funding (\$6,000 max per student)	(3) (1) + (2) ECEA Preliminary Allocation FY24-25	(4) Additional Discretionary Tier B Funding FY24-25	(5) (3) + (4) ECEA Final Total Allocation FY24-25
01010	Adams 1, Mapleton	885	177	\$1,628,630	\$1,062,000	\$2,690,630	\$2,849.71	\$2,693,479.54
01020	Adams 12, Northglenn-Thornton	4,709	1,128	\$8,665,783	\$6,768,000	\$15,433,783	\$18,160.85	\$15,451,943.73
01030	Adams 14, Commerce City	838	206	\$1,542,138	\$1,236,000	\$2,778,138	\$3,316.61	\$2,781,454.23
01040	Adams 27J, Brighton	2,895	604	\$5,327,552	\$3,624,000	\$8,951,552	\$9,724.43	\$8,961,276.23
01070	Adams 50, Westminster	1,112	257	\$2,046,369	\$1,542,000	\$3,588,369	\$4,137.71	\$3,592,506.49
03010	Arapahoe 1, Englewood	412	116	\$758,187	\$696,000	\$1,454,187	\$1,867.61	\$1,456,054.60
03020	Arapahoe 2, Sheridan	166	30	\$305,483	\$180,000	\$485,483	\$483.00	\$485,966.11
03030	Arapahoe 5, Cherry Creek	7,649	1,913	\$14,076,146	\$11,478,000	\$25,554,146	\$30,799.39	\$25,584,945.76
03040	Arapahoe 6, Littleton	1,816	458	\$3,341,912	\$2,748,000	\$6,089,912	\$7,373.82	\$6,097,285.42
03060	Adams-Arapahoe 28J, Aurora	5,536	1,107	\$10,187,678	\$6,642,000	\$16,829,678	\$17,822.75	\$16,847,500.40
07010	Boulder RE1J, St. Vrain Valley	4,206	993	\$7,740,132	\$5,958,000	\$13,698,132	\$15,987.35	\$13,714,119.61
07020	Boulder RE2, Boulder Valley	3,897	958	\$7,171,492	\$5,748,000	\$12,919,492	\$15,423.84	\$12,934,915.85
15010	Delta 50(J), Delta	738	127	\$1,358,112	\$762,000	\$2,120,112	\$2,044.71	\$2,122,156.36
16010	Denver 1, Denver	11,762	2,588	\$21,645,134	\$15,528,000	\$37,173,134	\$41,666.92	\$37,214,801.40
18010	Douglas Re 1, Castle Rock	8,063	1,933	\$14,838,014	\$11,598,000	\$26,436,014	\$31,121.39	\$26,467,135.27
19010	Eagle County RE 50	963	129	\$1,772,170	\$774,000	\$2,546,170	\$2,076.91	\$2,548,246.99
19205	Elbert, Elizabeth C-1	360	66	\$662,493	\$396,000	\$1,058,493	\$1,062.60	\$1,059,556.09
21020	El Paso 2, Harrison	1,784	461	\$3,283,023	\$2,766,000	\$6,049,023	\$7,422.12	\$6,056,445.41
21030	El Paso 3, Widefield	1,386	259	\$2,550,600	\$1,554,000	\$4,104,600	\$4,169.91	\$4,108,769.84

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21040	El Paso 8, Fountain	1,555	388	\$2,861,604	\$2,328,000	\$5,189,604	\$6,246.82	\$5,195,850.64
21050	El Paso 11, Colorado Springs	3,025	646	\$5,566,786	\$3,876,000	\$9,442,786	\$10,400.63	\$9,453,186.19
21060	El Paso 12, Cheyenne Mountain	435	98	\$800,513	\$588,000	\$1,388,513	\$1,577.80	\$1,390,090.77
21080	El Paso 20, Academy	2,290	576	\$4,214,195	\$3,456,000	\$7,670,195	\$9,273.63	\$7,679,468.32
21085	El Paso 38, Lewis-Palmer	666	168	\$1,225,613	\$1,008,000	\$2,233,613	\$2,704.81	\$2,236,317.76
21090	El Paso 49, Falcon	3,196	745	\$5,881,470	\$4,470,000	\$10,351,470	\$11,994.53	\$10,363,464.50
21490	Fort Lupton/Keenesburg	550	119	\$1,012,143	\$714,000	\$1,726,143	\$1,915.91	\$1,728,058.74
22010	Fremont Re-1, Canon City	529	118	\$973,497	\$708,000	\$1,681,497	\$1,899.81	\$1,683,397.19
26011	Gunnison	199	28	\$366,212	\$168,000	\$534,212	\$450.80	\$534,662.48
30011	Jefferson R-1, Lakewood	10,037	2,207	\$18,470,687	\$13,242,000	\$31,712,687	\$35,532.80	\$31,748,219.31
34010	La Plata 9-R, Durango	750	190	\$1,380,195	\$1,140,000	\$2,520,195	\$3,059.01	\$2,523,253.78
35010	Larimer R-1, Poudre	3,051	776	\$5,614,632	\$4,656,000	\$10,270,632	\$12,493.64	\$10,283,125.96
35020	Larimer R-2J, Thompson	2,067	423	\$3,803,817	\$2,538,000	\$6,341,817	\$6,810.32	\$6,348,627.10
35030	Larimer R-3, Park	102	22	\$187,706	\$132,000	\$319,706	\$354.20	\$320,060.69
38010	Logan Re-1, Valley	332	99	\$610,966	\$594,000	\$1,204,966	\$1,593.90	\$1,206,560.12
39031	Mesa 51	3,487	802	\$6,416,986	\$4,812,000	\$11,228,986	\$12,912.24	\$11,241,897.78
41010	Moffat Re 1, Craig	337	60	\$620,168	\$360,000	\$980,168	\$966.00	\$981,133.52
43010	Montrose Re-1J, Montrose	1,055	159	\$1,941,474	\$954,000	\$2,895,474	\$2,559.91	\$2,898,033.88
44020	Morgan Re-3, Fort Morgan	449	69	\$826,277	\$414,000	\$1,240,277	\$1,110.90	\$1,241,387.50

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49010	Pitkin 1, Aspen	226	36	\$415,899	\$216,000	\$631,899	\$579.60	\$632,478.29
51010	Pueblo 60, Urban	2,160	600	\$3,974,961	\$3,600,000	\$7,574,961	\$9,660.03	\$7,584,620.96
51020	Pueblo 70, Rural	1,728	334	\$3,179,969	\$2,004,000	\$5,183,969	\$5,377.42	\$5,189,346.17
54010	Roaring Fork RE-1	708	162	\$1,302,904	\$972,000	\$2,274,904	\$2,608.21	\$2,277,512.07
57010	Steamboat Springs RE2	384	83	\$706,660	\$498,000	\$1,204,660	\$1,336.30	\$1,205,996.02
59010	Summit Re 1, Frisco	462	75	\$850,200	\$450,000	\$1,300,200	\$1,207.50	\$1,301,407.48
62040	Weld Re-4, Windsor	901	201	\$1,658,074	\$1,206,000	\$2,864,074	\$3,236.11	\$2,867,310.09
62050	Johnstown/Milliken	523	99	\$962,456	\$594,000	\$1,556,456	\$1,593.90	\$1,558,049.72
62060	Weld 6, Greeley	3,119	573	\$5,739,770	\$3,438,000	\$9,177,770	\$9,225.33	\$9,186,995.30
64043	East Central BOCES	1,849	359	\$3,402,640	\$2,154,000	\$5,556,640	\$5,779.92	\$5,562,420.09
64045	Education ReEnvisioned	603	180	\$1,109,677	\$1,080,000	\$2,189,677	\$2,898.01	\$2,192,574.60
64053	Blue Sky BOCES	216	56	\$397,496	\$336,000	\$733,496	\$901.60	\$734,397.69
64093	Mountain BOCES	557	102	\$1,025,025	\$612,000	\$1,637,025	\$1,642.20	\$1,638,666.85
64103	Northeast Colorado BOCES	810	149	\$1,490,610	\$894,000	\$2,384,610	\$2,398.91	\$2,387,009.26
64123	Northwest Colorado BOCES	364	53	\$669,855	\$318,000	\$987,855	\$853.30	\$988,707.83
64133	Pikes Peak BOCES	703	137	\$1,293,703	\$822,000	\$2,115,703	\$2,205.71	\$2,117,908.27
64143	San Juan BOCES	1,128	285	\$2,075,813	\$1,710,000	\$3,785,813	\$4,588.51	\$3,790,401.44
64153	San Luis Valley BOCES	889	134	\$1,635,991	\$804,000	\$2,439,991	\$2,157.41	\$2,442,148.27
64160	Santa Fe Trail BOCES	637	72	\$1,172,245	\$432,000	\$1,604,245	\$1,159.20	\$1,605,404.62

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64163	South Central BOCES	640	91	\$1,177,766	\$546,000	\$1,723,766	\$1,465.10	\$1,725,231.30
64193	Southeastern BOCES	497	74	\$914,609	\$444,000	\$1,358,609	\$1,191.40	\$1,359,800.47
64200	Uncompahgre BOCES	226	34	\$415,899	\$204,000	\$619,899	\$547.40	\$620,446.09
64203	Centennial BOCES	1,140	233	\$2,097,896	\$1,398,000	\$3,495,896	\$3,751.31	\$3,499,647.36
64205	Ute Pass BOCES	382	103	\$702,979	\$618,000	\$1,320,979	\$1,658.30	\$1,322,637.50
64213	Rio Blanco BOCES	189	32	\$347,809	\$192,000	\$539,809	\$515.20	\$540,324.28
64233	Colorado River BOCES	771	138	\$1,418,840	\$828,000	\$2,246,840	\$2,221.82	\$2,249,062.04
80010	Charter School Institute	1,869	287	\$3,439,445	\$1,722,000	\$5,161,445	\$4,620.71	\$5,166,066.07
TOTAL		116,970	25,885	\$215,255,176	\$155,310,000	\$370,565,176	\$416,749.70	\$370,981,926

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- **Column 1** – Under the special Education funding formula, administrative units will receive \$1,840.26 for each child with disabilities that was reported on the prior year December 1st special education count
- **Column 2** – Tier B per student amounts are calculated using the ECEA state funds remaining after the \$1,840.26 from the **Column 1** above is calculated (up to a maximum \$6,000 per student) and will be distributed to the administrative units for a percentage of the children reported on the prior year December 1st count with the following disabilities:
 - o Visual Impairment, including blindness
 - o Hearing Impairment, including deafness
 - o Deaf-blindness
 - o Serious Emotional Disability
 - o Autism Spectrum Disorders
 - o Traumatic Brain Injury
 - o Multiple Disabilities
 - o Intellectual DisabilityNote: This percentage is determined by the amount of funding appropriated
- **Column 3** – Preliminary total distribution amount allocated to administrative units