

ECEA FY2023-24
Final Allocations



AU No.	Administrative Units	12/1/2022 Spec. Ed Funded Pupil Count	12/1/2022 Tier B Funded Pupil Count	(1) Total Special Ed. Per Pupil Funding \$1,750	(2) \$5,618/Tier B Student Additional Tier B Funding (\$6,000 max per student)	(3) (1) + (2) ECEA Final Allocation FY23-24	(4) Additional Discretionary Tier B Funding FY23-24	(5) (3) + (4) ECEA Final Allocation FY23-24
01010	Adams 1, Mapleton	882	185	\$1,543,500	\$1,039,412	\$2,582,912	3,216.87	2,586,129
01020	Adams 12, Northglenn-Thornton	4,560	1,104	\$7,980,000	\$6,202,764	\$14,182,764	19,196.88	14,201,961
01030	Adams 14, Commerce City	820	206	\$1,435,000	\$1,157,400	\$2,592,400	3,582.03	2,595,982
01040	Adams 27J, Brighton	2,731	551	\$4,779,250	\$3,095,764	\$7,875,014	9,581.05	7,884,595
01070	Adams 50, Westminster	1,096	250	\$1,918,000	\$1,404,611	\$3,322,611	4,347.12	3,326,958
03010	Arapahoe 1, Englewood	395	111	\$691,250	\$623,647	\$1,314,897	1,930.12	1,316,827
03020	Arapahoe 2, Sheridan	162	28	\$283,500	\$157,316	\$440,816	486.88	441,303
03030	Arapahoe 5, Cherry Creek	7,323	1,823	\$12,815,250	\$10,242,426	\$23,057,676	31,699.20	23,089,375
03040	Arapahoe 6, Littleton	1,782	448	\$3,118,500	\$2,517,064	\$5,635,564	7,790.04	5,643,354
03060	Adams-Arapahoe 28J, Aurora	5,461	1,076	\$9,556,750	\$6,045,447	\$15,602,197	18,710.00	15,620,907
07010	Boulder RE1J, St. Vrain Valley	4,113	987	\$7,197,750	\$5,545,406	\$12,743,156	17,162.43	12,760,318
07020	Boulder RE2, Boulder Valley	3,679	896	\$6,438,250	\$5,034,127	\$11,472,377	15,580.08	11,487,957
15010	Delta 50(J), Delta	751	118	\$1,314,250	\$662,977	\$1,977,227	2,051.84	1,979,279
16010	Denver 1, Denver	11,210	2,447	\$19,617,500	\$13,748,336	\$33,365,836	42,549.61	33,408,386
18010	Douglas Re 1, Castle Rock	8,056	1,874	\$14,098,000	\$10,528,967	\$24,626,967	32,586.01	24,659,553



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19010	Eagle County RE 50	943	119	\$1,650,250	\$668,595	\$2,318,845	2,069.23	2,320,914
19205	Elbert, Elizabeth C-1	336	63	\$588,000	\$353,962	\$941,962	1,095.47	943,057
21020	El Paso 2, Harrison	1,602	390	\$2,803,500	\$2,191,194	\$4,994,694	6,781.51	5,001,476
21030	El Paso 3, Widefield	1,331	250	\$2,329,250	\$1,404,611	\$3,733,861	4,347.12	3,738,208
21040	El Paso 8, Fountain	1,538	371	\$2,691,500	\$2,084,443	\$4,775,943	6,451.13	4,782,394
21050	El Paso 11, Colorado Springs	2,829	597	\$4,950,750	\$3,354,212	\$8,304,962	10,380.92	8,315,343
21060	El Paso 12, Cheyenne Mountain	423	94	\$740,250	\$528,134	\$1,268,384	1,634.52	1,270,019
21080	El Paso 20, Academy	2,291	596	\$4,009,250	\$3,348,594	\$7,357,844	10,363.53	7,368,208
21085	El Paso 38, Lewis-Palmer	683	157	\$1,195,250	\$882,096	\$2,077,346	2,729.99	2,080,076
21090	El Paso 49, Falcon	2,950	668	\$5,162,500	\$3,753,122	\$8,915,622	11,615.50	8,927,238
21490	Fort Lupton/Keenesburg	569	120	\$995,750	\$674,213	\$1,669,963	2,086.62	1,672,050
22010	Fremont Re-1, Canon City	555	121	\$971,250	\$679,832	\$1,651,082	2,104.01	1,653,186
26011	Gunnison	188	31	\$329,000	\$174,172	\$503,172	539.04	503,711
30011	Jefferson R-1, Lakewood	9,593	2,126	\$16,787,750	\$11,944,815	\$28,732,565	36,967.91	28,769,533
34010	La Plata 9-R, Durango	722	184	\$1,263,500	\$1,033,794	\$2,297,294	3,199.48	2,300,493
35010	Larimer R-1, Poudre	2,865	701	\$5,013,750	\$3,938,530	\$8,952,280	12,189.32	8,964,469
35020	Larimer R-2J, Thompson	2,086	420	\$3,650,500	\$2,359,747	\$6,010,247	7,303.16	6,017,550
35030	Larimer R-3, Park	97	21	\$169,750	\$117,987	\$287,737	365.16	288,102



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38010	Logan Re-1, Valley	308	83	\$539,000	\$466,331	\$1,005,331	1,443.24	1,006,774
39031	Mesa 51	3,377	732	\$5,909,750	\$4,112,702	\$10,022,452	12,728.37	10,035,180
41010	Moffat Re 1, Craig	342	55	\$598,500	\$309,015	\$907,515	956.37	908,471
43010	Montrose Re-1J, Montrose	1,007	159	\$1,762,250	\$893,333	\$2,655,583	2,764.77	2,658,348
44020	Morgan Re-3, Fort Morgan	430	72	\$752,500	\$404,528	\$1,157,028	1,251.97	1,158,280
49010	Pitkin 1, Aspen	198	33	\$346,500	\$185,409	\$531,909	573.82	532,483
51010	Pueblo 60, Urban	2,156	629	\$3,773,000	\$3,534,002	\$7,307,002	10,937.35	7,317,939
51020	Pueblo 70, Rural	1,640	312	\$2,870,000	\$1,752,955	\$4,622,955	5,425.21	4,628,380
54010	Roaring Fork RE-1	652	137	\$1,141,000	\$769,727	\$1,910,727	2,382.22	1,913,109
59010	Summit Re 1, Frisco	441	65	\$771,750	\$365,199	\$1,136,949	1,130.25	1,138,079
62040	Weld Re-4, Windsor	851	183	\$1,489,250	\$1,028,176	\$2,517,426	3,182.09	2,520,608
62050	Johnstown/Milliken	485	93	\$848,750	\$522,515	\$1,371,265	1,617.13	1,372,882
62060	Weld 6, Greeley	2,942	539	\$5,148,500	\$3,028,342	\$8,176,842	9,372.39	8,186,214
64043	East Central BOCES	1,606	318	\$2,810,500	\$1,786,666	\$4,597,166	5,529.54	4,602,696
64045	Education ReEnvisioned	559	158	\$978,250	\$887,714	\$1,865,964	2,747.38	1,868,711
64053	Mt. Evans BOCES	219	63	\$383,250	\$353,962	\$737,212	1,095.47	738,307
64093	Mountain BOCES	550	97	\$962,500	\$544,989	\$1,507,489	1,686.68	1,509,176
64103	Northeast Colorado BOCES	786	142	\$1,375,500	\$797,819	\$2,173,319	2,469.16	2,175,788



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64123	Northwest Colorado BOCES	709	125	\$1,240,750	\$702,306	\$1,943,056	2,173.56	1,945,230
64133	Pikes Peak BOCES	677	128	\$1,184,750	\$719,161	\$1,903,911	2,225.73	1,906,137
64143	San Juan BOCES	1,104	288	\$1,932,000	\$1,618,112	\$3,550,112	5,007.88	3,555,120
64153	San Luis Valley BOCES	902	136	\$1,578,500	\$764,109	\$2,342,609	2,364.83	2,344,974
64160	Santa Fe Trail BOCES	602	76	\$1,053,500	\$427,002	\$1,480,502	1,321.52	1,481,824
64163	South Central BOCES	619	92	\$1,083,250	\$516,897	\$1,600,147	1,599.74	1,601,747
64193	Southeastern BOCES	463	70	\$810,250	\$393,291	\$1,203,541	1,217.19	1,204,758
64200	Uncompahgre BOCES	224	40	\$392,000	\$224,738	\$616,738	695.54	617,434
64203	Centennial BOCES	1,145	240	\$2,003,750	\$1,348,427	\$3,352,177	4,173.24	3,356,350
64205	Ute Pass BOCES	377	111	\$659,750	\$623,647	\$1,283,397	1,930.12	1,285,327
64213	Rio Blanco BOCES	179	28	\$313,250	\$157,316	\$470,566	486.88	471,053
64233	Colorado River BOCES	729	125	\$1,275,750	\$702,306	\$1,978,056	2,173.56	1,980,230
80010	Charter School Institute	1,692	246	\$2,961,000	\$1,382,141	\$4,343,141	4,277.57	4,347,419
TOTAL		112,593	24,708	\$197,037,750	\$138,820,554	\$335,858,304	\$429,634.55	\$336,287,939



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- **Column 1** – Under the special Education funding formula, administrative units will receive \$1,750 for each child with disabilities that was reported on the prior year December 1st special education count
 - **Column 2** – Tier B per student amounts are calculated using the ECEA state funds remaining after the \$1,750 from the **Column 1** above is calculated (up to a maximum \$6,000 per student) and will be distributed to the administrative units for a percentage of the children reported on the prior year December 1st count with the following disabilities:
 - o Visual Impairment, including blindness
 - o Hearing Impairment, including deafness
 - o Deaf-blindness
 - o Serious Emotional Disability
 - o Autism Spectrum Disorders
 - o Traumatic Brain Injury
 - o Multiple Disabilities
 - o Intellectual Disability

Note: This percentage is determined by the amount of funding appropriated
 - **Column 3** – Preliminary total distribution amount allocated to administrative units.
 - **Column 4** – Additional Tier B funding calculated from remaining unallocated ECEA funding for FY23-24
 - **Column 5** - Final total distribution amount allocated to administrative units including prior year corrections.