

ESSA Maintenance of Effort (MOE) For FY2020-21 Purposes

DISTRICT CODE COUNTY DISTRICT			FY2017-18			FY2018-19			Required Level - 90% FY17-18		Did Not Meet 90% Requirement		Percentage failed 90% Requirement		MOE Adjustment FY2018-2019, lesser of Expenses or Per Pupil
			PUPIL COUNT	CURRENT EXPENSES	EXPENSES PER PUPIL	PUPIL COUNT	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	
0010	ADAMS	MAPLETON 1	8,422.5	74,663,158.21	8,864.73	8,400.0	84,971,888.70	10,115.70	67,196,842.39	7,978.25	0.00	0.00	0.0000%	0.0000%	0.0000%
0020	ADAMS	ADAMS 12 FIVE STAR	36,771.0	335,621,471.60	9,127.34	37,081.0	369,951,663.68	9,976.85	302,059,324.44	8,214.61	0.00	0.00	0.0000%	0.0000%	0.0000%
0030	ADAMS	ADAMS CITY 14	7,015.5	63,244,467.23	9,014.96	6,668.0	71,382,430.79	10,705.22	56,920,020.51	8,113.47	0.00	0.00	0.0000%	0.0000%	0.0000%
0040	ADAMS	BRIGHTON 27J	16,994.5	134,911,448.24	7,938.54	17,802.0	155,432,967.80	8,731.21	121,420,303.42	7,144.68	0.00	0.00	0.0000%	0.0000%	0.0000%
0050	ADAMS	BENNETT 29J	1,042.0	8,710,397.93	8,359.31	1,009.5	9,037,251.42	8,952.21	7,839,358.14	7,523.38	0.00	0.00	0.0000%	0.0000%	0.0000%
0060	ADAMS	STRASBURG 31J	926.0	8,550,659.44	9,233.97	970.5	9,081,843.35	9,357.90	7,695,593.50	8,310.58	0.00	0.00	0.0000%	0.0000%	0.0000%
0070	ADAMS	WESTMINSTER 50	9,084.0	86,501,594.71	9,522.41	8,888.5	92,637,050.23	10,422.12	77,851,435.24	8,570.17	0.00	0.00	0.0000%	0.0000%	0.0000%
0100	ALAMOSA	ALAMOSA RE-11J	2,329.5	17,332,413.77	7,440.40	2,352.5	18,329,859.05	7,791.65	15,599,172.39	6,696.36	0.00	0.00	0.0000%	0.0000%	0.0000%
0110	ALAMOSA	SANGRE DE CRISTO RE-22J	293.0	3,210,209.06	10,956.34	287.5	3,525,889.40	12,263.96	2,889,188.15	9,860.71	0.00	0.00	0.0000%	0.0000%	0.0000%
0120	ARAPAHOE	ENGLEWOOD 1	2,546.0	31,319,718.58	12,301.54	2,444.0	33,528,447.59	13,718.68	28,187,746.72	11,071.39	0.00	0.00	0.0000%	0.0000%	0.0000%
0123	ARAPAHOE	SHERIDAN 2	1,252.0	14,361,607.85	11,470.93	1,266.5	15,668,779.23	12,371.72	12,925,447.07	10,323.84	0.00	0.00	0.0000%	0.0000%	0.0000%
0130	ARAPAHOE	CHEERY CREEK 5	52,413.5	556,458,961.27	10,616.71	52,553.0	604,503,314.39	11,502.74	500,813,065.14	9,555.04	0.00	0.00	0.0000%	0.0000%	0.0000%
0140	ARAPAHOE	LITTLETON 6	14,594.0	157,149,605.21	10,768.10	14,396.5	172,167,810.32	11,959.00	141,434,644.69	9,691.29	0.00	0.00	0.0000%	0.0000%	0.0000%
0170	ARAPAHOE	DEER TRAIL 26J	179.5	2,450,992.40	13,654.55	177.5	2,404,278.98	13,545.23	2,205,893.16	12,289.10	0.00	0.00	0.0000%	0.0000%	0.0000%
0180	ARAPAHOE	ADAMS-ARAPAHOE 28J	37,822.5	370,313,426.34	9,790.82	36,839.0	424,854,247.70	11,532.73	333,282,083.71	8,811.74	0.00	0.00	0.0000%	0.0000%	0.0000%
0190	ARAPAHOE	BYERS 32J	2,705.0	22,077,636.70	8,161.79	2,755.5	22,963,210.38	8,333.59	19,869,873.03	7,345.61	0.00	0.00	0.0000%	0.0000%	0.0000%
0220	ARCHULETA	ARCHULETA COUNTY 50JT	1,609.5	13,022,554.48	8,091.06	1,642.5	15,781,634.49	9,608.30	11,720,299.03	7,281.95	0.00	0.00	0.0000%	0.0000%	0.0000%
0230	BACA	WALSH RE-1	139.5	2,195,408.79	15,737.70	149.0	2,305,199.37	15,471.14	1,975,867.91	14,163.93	0.00	0.00	0.0000%	0.0000%	0.0000%
0240	BACA	PRITCHETT RE-3	37.5	930,199.13	24,805.31	51.0	1,006,336.51	19,732.09	837,179.22	22,324.78	0.00	0.00	0.0000%	0.0000%	-11.6135%
0250	BACA	SPRINGFIELD RE-4	298.0	2,926,401.96	9,820.14	279.0	3,091,771.37	11,081.62	2,633,761.76	8,838.13	0.00	0.00	0.0000%	0.0000%	0.0000%
0260	BACA	VILAS RE-5	43.5	858,313.27	19,731.34	43.0	986,424.52	22,940.11	772,481.94	17,758.21	0.00	0.00	0.0000%	0.0000%	0.0000%
0270	BACA	CAMPO RE-6	30.5	1,005,483.77	32,966.68	37.0	1,052,432.78	28,444.13	904,935.39	29,670.01	0.00	0.00	0.0000%	0.0000%	-4.1317%
0290	BENT	LAS ANIMAS RE-1	1,670.0	11,978,500.21	7,172.75	2,267.0	17,601,804.08	7,764.36	10,780,650.19	6,455.48	0.00	0.00	0.0000%	0.0000%	0.0000%
0310	BENT	MCCLAVE RE-2	238.0	2,635,003.43	11,071.44	242.5	2,921,289.68	12,046.56	2,371,503.09	9,964.30	0.00	0.00	0.0000%	0.0000%	0.0000%
0470	BOULDER	ST VRAIN VALLEY RE-1J	29,854.0	285,541,614.63	9,564.60	30,007.5	311,052,106.11	10,365.81	256,987,453.17	8,608.14	0.00	0.00	0.0000%	0.0000%	0.0000%
0480	BOULDER	BOULDER VALLEY RE-2J	29,668.0	347,565,621.56	11,715.17	29,615.5	375,287,426.93	12,671.99	312,809,059.40	10,543.65	0.00	0.00	0.0000%	0.0000%	0.0000%
0490	CHAFFEE	BUENA VISTA R-31	959.0	10,583,644.80	11,036.13	993.5	11,348,205.75	11,422.45	9,525,280.32	9,932.51	0.00	0.00	0.0000%	0.0000%	0.0000%
0500	CHAFFEE	SALIDA R-32(J)	1,189.5	10,904,050.65	9,166.92	1,200.0	12,714,756.52	10,595.63	9,813,645.59	8,250.23	0.00	0.00	0.0000%	0.0000%	0.0000%
0510	CHEYENNE	KIT CARSON R-1	97.5	2,083,733.19	21,371.62	94.0	2,148,800.28	22,859.58	1,875,359.87	19,234.46	0.00	0.00	0.0000%	0.0000%	0.0000%
0520	CHEYENNE	CHEYENNE RE-5	159.0	2,778,705.31	17,476.13	161.0	2,887,537.60	17,935.02	2,500,834.78	15,728.52	0.00	0.00	0.0000%	0.0000%	0.0000%
0540	CLEAR CREEK	CLEAR CREEK RE-1	731.0	9,831,220.42	13,449.00	681.5	10,349,708.56	15,186.66	8,848,098.38	12,104.10	0.00	0.00	0.0000%	0.0000%	0.0000%
0550	CONEJOS	NORTH CONEJOS RE-1J	1,028.0	7,308,972.92	7,109.90	1,032.5	8,382,272.18	8,118.42	6,578,075.63	6,398.91	0.00	0.00	0.0000%	0.0000%	0.0000%
0560	CONEJOS	SANFORD 6J	352.0	3,449,764.51	9,800.47	337.0	3,588,209.40	10,647.51	3,104,788.06	8,820.42	0.00	0.00	0.0000%	0.0000%	0.0000%
0580	CONEJOS	SOUTH CONEJOS RE-10	177.5	2,483,360.39	13,990.76	153.0	2,602,909.47	17,012.48	2,235,024.35	12,591.69	0.00	0.00	0.0000%	0.0000%	0.0000%
0640	COSTILLA	CENTENNIAL R-1	210.0	2,805,273.60	13,358.45	216.0	2,741,857.44	12,693.78	2,524,746.24	12,022.60	0.00	0.00	0.0000%	0.0000%	0.0000%
0740	COSTILLA	SIERRA GRANDE R-30	269.0	3,296,192.65	12,253.50	276.0	3,455,678.30	12,520.57	2,966,573.39	11,028.15	0.00	0.00	0.0000%	0.0000%	0.0000%
0770	CROWLEY	CROWLEY COUNTY RE-1-J	442.0	3,740,133.67	8,461.84	441.0	4,016,174.69	9,106.97	3,366,120.30	7,615.66	0.00	0.00	0.0000%	0.0000%	0.0000%
0860	CUSTER	CONSOLIDATED C-1	359.0	3,554,238.21	9,900.38	356.0	3,847,351.81	10,807.17	3,198,814.39	8,910.35	0.00	0.00	0.0000%	0.0000%	0.0000%
0870	DELTA	DELTA COUNTY 50(J)	4,663.0	39,959,711.04	8,569.53	4,585.0	44,357,158.54	9,674.41	35,963,739.94	7,712.58	0.00	0.00	0.0000%	0.0000%	0.0000%
0880	DENVER	DENVER COUNTY 1	86,526.0	995,317,253.13	11,503.10	87,025.0	1,120,080,712.09	12,870.79	895,785,527.82	10,352.79	0.00	0.00	0.0000%	0.0000%	0.0000%
0890	DOLORES	DOLORES RE NO.2	257.0	3,541,929.75	13,781.83	215.5	3,318,072.93	15,397.09	3,187,736.78	12,403.65	0.00	0.00	0.0000%	0.0000%	0.0000%
0900	DOUGLAS	DOUGLAS COUNTY RE-1	63,612.0	599,739,531.52	9,428.09	63,554.0	661,076,908.89	10,401.81	539,765,578.37	8,485.28	0.00	0.00	0.0000%	0.0000%	0.0000%
0910	EAGLE	EAGLE COUNTY RE 50	6,557.5	76,312,042.08	11,637.37	6,555.5	80,099,200.54	12,218.63	68,680,837.87	10,473.63	0.00	0.00	0.0000%	0.0000%	0.0000%
0920	ELBERT	ELIZABETH C-1	2,242.0	19,172,408.50	8,551.48	2,177.0	20,502,977.97	9,418.00	17,255,167.65	7,696.33	0.00	0.00	0.0000%	0.0000%	0.0000%
0930	ELBERT	KIOWA C-2	241.0	3,125,074.38	12,967.11	229.5	3,421,702.59	14,909.38	2,812,566.94	11,670.40	0.00	0.00	0.0000%	0.0000%	0.0000%
0940	ELBERT	BIG SANDY 100J	300.5	3,263,109.32	10,858.93	297.5	3,580,300.52	12,034.62	2,936,798.39	9,773.04	0.00	0.00	0.0000%	0.0000%	0.0000%
0950	ELBERT	ELBERT 200	211.0	2,491,797.00	11,809.46	222.0	2,893,674.89	13,034.57	2,242,617.30	10,628.52	0.00	0.00	0.0000%	0.0000%	0.0000%
0960	ELBERT	AGATE 300	33.0	821,608.80	24,897.24	42.0	1,016,229.76	24,195.95	739,447.92	22,407.51	0.00	0.00	0.0000%	0.0000%	0.0000%
0970	EL PASO	CALHAN RJ1	430.0	4,050,082.53	9,418.80	441.5	4,816,299.43	10,908.95	3,645,074.28	8,476.92	0.00	0.00	0.0000%	0.0000%	0.0000%
0980	EL PASO	HARRISON 2	11,360.0	101,786,712.92	8,960.10	11,288.0	110,288,225.47	9,770.40	91,608,041.63	8,064.09	0.00	0.00	0.0000%	0.0000%	0.0000%
0990	EL PASO	WIDEFIELD 3	8,986.5	73,996,784.36	8,234.22	8,923.0	82,375,734.93	9,231.84	66,597,105.92	7,410.79	0.00	0.00	0.0000%	0.0000%	0.0000%
1000	EL PASO	FOUNTAIN 8	7,761.0	73,534,968.94	9,474.93	7,694.5	77,356,891.66	10,053.53	66,181,472.05	8,527.44	0.00	0.00	0.0000%	0.0000%	0.0000%
1010	EL PASO	COLORADO SPRINGS 11	25,900.0	260,518,188.78	10,058.62	24,883.5	278,862,497.30	11,206.72	234,466,369.90	9,052.76	0.00	0.00	0.0000%	0.0000%	0.0000%
1020	EL PASO	CHEYENNE MOUNTAIN 12	4,915.5	43,748,994.93	8,900.21	4,965.5	48,766,632.41	9,821.09	39,374,095.44	8,010.19	0.00	0.00	0.0000%	0.0000%	0.0000%
1030	EL PASO	MANITOU SPRINGS 14	1,337.5	14,232,514.13	10,641.13	1,424.5	15,330,209.47	10,761.82	12,809,262.72	9,577.02	0.00	0.00	0.0000%	0.0000%	0.0000%

ESSA Maintenance of Effort (MOE) For FY2020-21 Purposes			FY2017-18			FY2018-19			Required Level - 90% FY17-18		Did Not Meet 90% Requirement		Percentage failed 90% Requirement		MOE Adjustment
DISTRICT CODE	COUNTY	DISTRICT	PUPIL COUNT	CURRENT EXPENSES	EXPENSES PER PUPIL	PUPIL COUNT	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	of Expenses or Per Pupil
2610	PARK	PARK RE-2	658.5	6,583,605.04	9,997.88	627.5	7,509,746.45	11,967.72	5,925,244.54	8,998.09	0.00	0.00	0.0000%	0.0000%	0.0000%
2620	PHILLIPS	HOLYOKE RE-1J	578.0	5,715,633.49	9,888.64	577.0	5,658,372.44	9,806.54	5,144,070.14	8,899.78	0.00	0.00	0.0000%	0.0000%	0.0000%
2630	PHILLIPS	HAXTUN RE-2J	308.5	3,138,866.05	10,174.61	320.5	3,423,446.04	10,681.58	2,824,979.45	9,157.15	0.00	0.00	0.0000%	0.0000%	0.0000%
2640	PITKIN	ASPEN 1	1,632.5	27,199,212.53	16,661.08	1,627.5	30,393,400.03	18,674.90	24,479,291.28	14,994.97	0.00	0.00	0.0000%	0.0000%	0.0000%
2650	PROWERS	GRANADA RE-1	185.0	2,349,061.49	12,697.63	190.5	2,454,729.40	12,885.72	2,114,155.34	11,427.87	0.00	0.00	0.0000%	0.0000%	0.0000%
2660	PROWERS	LAMAR RE-2	1,454.5	11,684,753.28	8,033.52	1,474.5	12,039,354.69	8,165.04	10,516,277.95	7,230.17	0.00	0.00	0.0000%	0.0000%	0.0000%
2670	PROWERS	HOLLY RE-3	286.5	2,796,436.72	9,760.69	282.5	3,184,822.99	11,273.71	2,516,793.05	8,784.62	0.00	0.00	0.0000%	0.0000%	0.0000%
2680	PROWERS	WILEY RE-13JT **	224.0	2,370,164.95	10,581.09	210.5	2,482,542.19	11,793.55	2,133,148.46	9,522.98	0.00	0.00	0.0000%	0.0000%	0.0000%
2690	PUEBLO	PUEBLO CITY 60	16,118.5	135,363,796.71	8,398.04	15,546.0	140,532,620.47	9,039.79	121,827,417.04	7,558.24	0.00	0.00	0.0000%	0.0000%	0.0000%
2700	PUEBLO	PUEBLO RURAL 70	9,366.5	71,041,819.74	7,584.67	9,473.5	76,976,422.47	8,125.45	63,937,637.77	6,826.20	0.00	0.00	0.0000%	0.0000%	0.0000%
2710	RIO BLANCO	MEEKER RE-1	687.5	6,971,575.02	10,140.47	696.5	7,971,459.58	11,445.02	6,274,417.52	9,126.43	0.00	0.00	0.0000%	0.0000%	0.0000%
2720	RIO BLANCO	RANGELY RE-4	475.0	5,536,125.20	11,655.00	468.5	5,979,621.08	12,763.33	4,982,512.68	10,489.50	0.00	0.00	0.0000%	0.0000%	0.0000%
2730	RIO GRANDE	DEL NORTE C-7	419.0	4,958,020.64	11,832.98	424.5	5,343,980.59	12,588.88	4,462,218.58	10,649.69	0.00	0.00	0.0000%	0.0000%	0.0000%
2740	RIO GRANDE	MONTA VISTA C-8	1,069.5	9,289,169.44	8,685.53	1,080.0	9,748,722.04	9,026.59	8,360,252.50	7,816.97	0.00	0.00	0.0000%	0.0000%	0.0000%
2750	RIO GRANDE	SARGENT RE-33J	375.0	3,687,589.93	9,833.57	345.5	3,931,299.36	11,378.58	3,318,830.94	8,850.22	0.00	0.00	0.0000%	0.0000%	0.0000%
2760	ROUTT	HAYDEN RE-1	399.0	5,418,493.73	13,580.18	392.0	5,494,297.12	14,016.06	4,876,644.36	12,222.17	0.00	0.00	0.0000%	0.0000%	0.0000%
2770	ROUTT	STEAMBOAT SPRINGS RE-2	2,564.0	27,601,099.95	10,764.86	2,591.0	31,166,462.31	12,028.74	24,840,989.96	9,688.37	0.00	0.00	0.0000%	0.0000%	0.0000%
2780	ROUTT	SOUTH ROUTT RE-3	323.5	5,049,586.30	15,609.23	306.0	5,532,741.85	18,080.86	4,544,627.67	14,048.31	0.00	0.00	0.0000%	0.0000%	0.0000%
2790	SAGUACHE	MOUNTAIN VALLEY RE-1	115.5	2,082,543.85	18,030.68	130.5	2,241,105.63	17,173.22	1,874,289.47	16,227.61	0.00	0.00	0.0000%	0.0000%	0.0000%
2800	SAGUACHE	MOFFAT 2	218.5	3,127,644.95	14,314.16	214.0	3,816,111.63	17,832.30	2,814,880.46	12,882.75	0.00	0.00	0.0000%	0.0000%	0.0000%
2810	SAGUACHE	CENTER 26JT	626.0	6,969,933.91	11,134.08	648.0	7,706,450.32	11,892.67	6,272,940.52	10,020.67	0.00	0.00	0.0000%	0.0000%	0.0000%
2820	SAN JUAN	SILVERTON 1	61.0	1,584,687.32	25,978.48	64.0	1,513,957.25	23,655.58	1,426,218.59	23,380.63	0.00	0.00	0.0000%	0.0000%	0.0000%
2830	SAN MIGUEL	TELLURIDE R-1	895.5	11,987,241.17	13,386.09	906.0	13,385,745.11	14,774.55	10,788,517.05	12,047.48	0.00	0.00	0.0000%	0.0000%	0.0000%
2840	SAN MIGUEL	NORWOOD R-2J	221.5	3,429,721.01	15,484.07	187.0	3,448,731.25	18,442.41	3,086,748.91	13,935.66	0.00	0.00	0.0000%	0.0000%	0.0000%
2862	SEDGWICK	JULESBURG RE-1	493.5	3,745,943.45	7,590.56	514.5	3,995,030.41	7,764.88	3,371,349.11	6,831.51	0.00	0.00	0.0000%	0.0000%	0.0000%
2865	SEDGWICK	PLATTE VALLEY RE-3	120.5	1,861,351.19	15,446.90	138.5	2,054,307.26	14,832.54	1,675,216.07	13,902.21	0.00	0.00	0.0000%	0.0000%	0.0000%
3000	SUMMIT	SUMMIT RE-1	3,373.0	38,784,872.85	11,498.63	3,377.5	42,689,301.87	12,639.32	34,906,385.57	10,348.77	0.00	0.00	0.0000%	0.0000%	0.0000%
3010	TELLER	CRIPPLE CREEK RE-1	345.0	4,700,064.67	13,623.38	355.5	4,745,031.35	13,347.49	4,230,058.20	12,261.04	0.00	0.00	0.0000%	0.0000%	0.0000%
3020	TELLER	WOODLAND PARK RE-2	2,320.0	20,667,584.03	8,908.44	2,190.0	22,727,972.12	10,378.07	18,600,825.63	8,017.60	0.00	0.00	0.0000%	0.0000%	0.0000%
3030	WASHINGTON	AKRON R-1	349.5	3,619,685.89	10,356.76	361.0	3,925,726.98	10,874.59	3,257,717.30	9,321.08	0.00	0.00	0.0000%	0.0000%	0.0000%
3040	WASHINGTON	ARICKAREE R-2	92.0	1,599,047.99	17,380.96	105.0	1,873,806.76	17,845.78	1,439,143.19	15,642.86	0.00	0.00	0.0000%	0.0000%	0.0000%
3050	WASHINGTON	OTIS R-3	229.5	2,714,539.61	11,828.06	214.5	2,910,280.01	13,567.74	2,443,085.65	10,645.25	0.00	0.00	0.0000%	0.0000%	0.0000%
3060	WASHINGTON	LONE STAR 101	116.5	1,567,737.75	13,456.98	117.0	1,695,215.46	14,489.02	1,410,963.98	12,111.28	0.00	0.00	0.0000%	0.0000%	0.0000%
3070	WASHINGTON	WOODLIN R-104	91.5	1,877,440.34	20,518.47	93.0	2,007,568.72	21,586.76	1,689,696.31	18,466.63	0.00	0.00	0.0000%	0.0000%	0.0000%
3080	WELD	WELD RE-1 (GILCREST, LASALLE, PLA	1,844.0	19,987,403.06	10,839.16	1,825.5	21,030,115.74	11,520.19	17,988,662.75	9,755.24	0.00	0.00	0.0000%	0.0000%	0.0000%
3085	WELD	EATON RE-2	1,890.0	14,568,922.33	7,708.42	1,899.5	15,430,610.12	8,123.51	13,112,030.10	6,937.58	0.00	0.00	0.0000%	0.0000%	0.0000%
3090	WELD	WELD RE-3 (KEENESBURG)	2,269.0	21,879,873.11	9,642.96	2,330.0	24,663,365.64	10,585.14	19,691,885.80	8,678.66	0.00	0.00	0.0000%	0.0000%	0.0000%
3100	WELD	WINDSOR RE-4	5,926.5	47,520,879.33	8,018.37	6,390.5	55,785,010.66	8,729.37	42,768,791.40	7,216.53	0.00	0.00	0.0000%	0.0000%	0.0000%
3110	WELD	WELD RE-5J (JOHNSTOWN,MILLIKEN)	3,680.5	27,849,578.25	7,566.79	3,764.5	31,451,064.60	8,354.65	25,064,620.43	6,810.11	0.00	0.00	0.0000%	0.0000%	0.0000%
3120	WELD	GREELEY RE-6	21,511.5	191,443,586.92	8,899.59	21,605.5	207,527,138.62	9,605.29	172,299,228.23	8,009.63	0.00	0.00	0.0000%	0.0000%	0.0000%
3130	WELD	PLATTE VALLEY RE-7	1,098.5	12,631,989.51	11,499.31	1,095.5	13,655,390.05	12,464.98	11,368,790.56	10,349.38	0.00	0.00	0.0000%	0.0000%	0.0000%
3140	WELD	FT. LUPTON RE-8	2,245.5	23,724,720.43	10,565.45	2,311.5	25,725,164.06	11,129.21	21,352,248.39	9,508.91	0.00	0.00	0.0000%	0.0000%	0.0000%
3145	WELD	AULT-HIGHLAND RE-9	897.5	7,681,939.48	8,559.26	919.5	8,488,518.97	9,231.67	6,913,745.53	7,703.34	0.00	0.00	0.0000%	0.0000%	0.0000%
3146	WELD	BRIGGSDALE RE-10	163.0	2,732,769.78	16,765.46	166.5	3,028,257.42	18,187.73	2,459,492.80	15,088.91	0.00	0.00	0.0000%	0.0000%	0.0000%
3147	WELD	PRAIRIE RE-11	191.5	2,471,771.79	12,907.42	191.5	2,490,497.65	13,005.21	2,224,594.61	11,616.68	0.00	0.00	0.0000%	0.0000%	0.0000%
3148	WELD	PAWNEE RE-12	80.5	1,613,625.33	20,045.04	71.0	1,682,607.85	23,698.70	1,452,262.80	18,040.53	0.00	0.00	0.0000%	0.0000%	0.0000%
3200	YUMA	YUMA 1	765.0	8,523,421.45	11,141.73	791.5	8,985,304.76	11,352.25	7,671,079.31	10,027.55	0.00	0.00	0.0000%	0.0000%	0.0000%
3210	YUMA	WRAY RD-2	665.5	6,873,924.41	10,328.96	674.0	6,946,213.56	10,305.95	6,186,531.97	9,296.07	0.00	0.00	0.0000%	0.0000%	0.0000%
3220	YUMA	IDALIA RJ-3	202.0	2,488,774.59	12,320.67	188.5	2,690,299.58	14,272.15	2,239,897.13	11,088.60	0.00	0.00	0.0000%	0.0000%	0.0000%
3230	YUMA	LIBERTY J-4	59.5	1,432,446.65	24,074.73	54.0	1,383,340.24	25,617.41	1,289,201.99	21,667.26	0.00	0.00	0.0000%	0.0000%	0.0000%
8001		CHARTER SCHOOL INSTITUTE	16,606.5	136,295,702.08	8,207.37	183.5	179,342,872.62	977,345.35	122,666,131.87	7,386.63	0.00	0.00	0.0000%	0.0000%	0.0000%
			855,639.5	8,319,344,427.77		839,603.5	9,175,915,386.04								

* Adjusted for MOE waiver provision, 90% of previous years number.
 ** Manual modifications to data due to incorrect reporting within data pipeline file by district.

fdrcd.sqr

Maintenance of Effort report

Calculation of current expenses

	Fund	Program	Object/Source	Grant
		0010-1900, 2100-2900, 3200, 3210,		
plus	06, 10,11, 18, 19, 20, 22, 24, 25, 50, 60, 64, 70, 72, 73	3220, 3400	0100-0699, 0800-0810, 0850-0899	0000-3999
plus	23, 54 21		5210	
plus	10	3100-3199	0100-0699, 0800-0810, 0850-0899	0000-3999
minus	10		1971, 1972	0000-3999
plus	EdJobs		0100-0699, 0800-0810, 0850-0899	4410 NONE
plus	SFSF		0100-0699, 0800-0810, 0850-0899	4394 NONE

Notes:

Exclusions: Capital, Debt, Community Service

Audited FTE Count Used

Follow up with any district that fails the MOE calculation to determine if such district had a natural disaster that impacted the base year (first year) numbers. If they did, work with district to request a waiver of the MOE reduction through the USDOE Secretary.