



COLORADO
Department of Education

Mill Levy Override Revenue Report
Pursuant to
Section 22-2-113.8, C.R.S.
Fiscal Year: 2020-2021

Prepared by:
School Finance and Operations Division

September 2022



Table of Contents

Executive Summary	3
Section 1 - Mill Levy Override Revenue Report	4-7
Section 2 – Addendums	8-14



Executive Summary

In 2014, the General Assembly of the State of Colorado enacted the “Student Success Act” House Bill 14-1292. Part of this act requires the Colorado Department of Education to annually compile a report concerning the collection of additional local property tax revenues (mill levy override revenues) by school districts. The Mill Levy Override Revenue Report will show:

- The total amount of additional local property tax revenues the district is authorized to collect
- The total amount of authorized revenues that was actually collected by the school district
- The amount distributed to charter schools within the district
- The amount distributed to non-charter schools within the district
- The amount retained by the district

The report will show the above information at the district level and aggregated statewide.

The Department allowed each school district and each district charter school to review the report before publication. School districts and charter schools were allowed to request that the Department compile an addendum to the report, specific to the requesting school district or charter school which examines the overall level of funding distributed by the school district to the charter schools of the district, including:

- Capital construction and facilities funding
- Technology funding
- Any other funding that the district distributes to charter schools of the district

The Department collects annual audited financial information from all school districts via the Data Pipeline. All districts were required to submit the required information for the FY2020-2021 Mill Levy Override Report specific to their district, even if the amounts were zero (not all school districts are authorized to collect mill levy override revenues).

After the Department collected the Fiscal Year 2020-2021 financial data, a preliminary Mill Levy Override Revenue Report was prepared and sent to the primary financial contacts for district and charter schools. Districts and charter schools reviewed the preliminary report and if needed, addendum requests were sent to the Department.



CODE	COUNTY	DISTRICT	Voter Approved Overrides				
			Amount Authorized	Amount Collected	Amount Distributed to Charter School	Amount Distributed to Non-Charter Schools	Amount Retained by District
0010	ADAMS	MAPLETON 1	7,670,000	7,670,000	-	-	7,670,000
0020	ADAMS	ADAMS 12 FIVE STAR SCHOOLS	63,655,851	63,655,851	5,219,488	50,102,138	8,334,225
0030	ADAMS	ADAMS COUNTY 14	4,890,000	4,890,000	-	4,890,000	-
0040	ADAMS	SCHOOL DISTRICT 27J	750,000	750,000	155,586	-	594,414
0050	ADAMS	BENNETT 29J	-	-	-	-	-
0060	ADAMS	STRASBURG 31J	300,000	300,000	-	-	300,000
0070	ADAMS	WESTMINSTER 50	23,844,154	23,561,867	-	-	23,561,867
0100	ALAMOSA	ALAMOSA RE-11J	-	-	-	-	-
0110	ALAMOSA	SANGRE DE CRISTO RE-22J	-	-	-	-	-
0120	ARAPAHOE	ENGLEWOOD 1	6,155,850	6,155,906	-	-	6,155,906
0123	ARAPAHOE	SHERIDAN 2	-	3,845,531	-	-	3,845,531
0130	ARAPAHOE	CHERRY CREEK 5	161,195,000	161,195,000	3,444,115	-	157,750,885
0140	ARAPAHOE	LITTLETON 6	26,498,234	26,498,234	960,288	-	25,537,946
0170	ARAPAHOE	DEER TRAIL 26J	6,500	6,458	-	-	6,458
0180	ARAPAHOE	ADAMS-ARAPAHOE 28J	108,052,184	107,470,368	16,883,273	85,279,758	5,307,337
0190	ARAPAHOE	BYERS 32J	240,000	233,742	-	-	233,742
0220	ARCHULETA	ARCHULETA COUNTY 50 JT	1,700,000	1,496,883	100,431	-	1,396,452
0230	BACA	WALSH RE-1	-	-	-	-	-
0240	BACA	PRITCHETT RE-3	100,000	100,000	-	-	100,000
0250	BACA	SPRINGFIELD RE-4	-	-	-	-	-
0260	BACA	VILAS RE-5	-	-	-	-	-
0270	BACA	CAMPO RE-6	150,000	145,455	-	-	145,455
0290	BENT	LAS ANIMAS RE-1	-	-	-	-	-
0310	BENT	MC CLAVE RE-2	-	-	-	-	-
0470	BOULDER	ST VRAIN VALLEY RE 1J	55,680,088	55,249,993	5,327,005	-	49,922,988
0480	BOULDER	BOULDER VALLEY RE 2	75,485,484	74,542,696	6,154,403	-	68,388,293
0490	CHAFFEE	BUENA VISTA R-31	2,350,178	2,350,178	-	2,200,178	150,000
0500	CHAFFEE	SALIDA R-32	2,041,971	2,041,971	-	-	2,041,971
0510	CHEYENNE	KIT CARSON R-1	-	-	-	-	-
0520	CHEYENNE	CHEYENNE COUNTY RE-5	696,881	654,856	-	-	654,856
0540	CLEAR CREEK	CLEAR CREEK RE-1	2,764,244	2,755,675	353,573	-	2,402,102
0550	CONEJOS	NORTH CONEJOS RE-1J	-	-	-	-	-
0560	CONEJOS	SANFORD 6J	-	-	-	-	-
0580	CONEJOS	SOUTH CONEJOS RE-10	-	-	-	-	-
0640	COSTILLA	CENTENNIAL R-1	-	-	-	-	-
0740	COSTILLA	SIERRA GRANDE R-30	-	-	-	-	-
0770	CROWLEY	CROWLEY COUNTY RE-1-J	297,033	309,481	-	-	309,481
0860	CUSTER	CUSTER COUNTY C-1	-	-	-	-	-
0870	DELTA	DELTA COUNTY 50(J)	-	-	-	-	-
0880	DENVER	DENVER COUNTY 1	473,926,505	176,096,201	48,739,584	0	127,356,616
0890	DOLORES	DOLORES COUNTY RE NO.2	352,699	345,010	-	-	345,010
0900	DOUGLAS	DOUGLAS COUNTY RE 1	73,699,558	73,699,558	16,253,796	516,232	56,929,529
0910	EAGLE	EAGLE COUNTY RE 50	-	-	-	-	-
0920	ELBERT	ELIZABETH	1,590,000	1,597,577	315,798	-	1,281,778
0930	ELBERT	KIOWA C-2	-	-	-	-	-
0940	ELBERT	BIG SANDY 100J	-	-	-	-	-
0950	ELBERT	ELBERT 200	-	-	-	-	-
0960	ELBERT	AGATE 300	-	-	-	-	-
0970	EL PASO	CALHAN RJ-1	-	-	-	-	-
0980	EL PASO	HARRISON 2	-	-	-	-	-
0990	EL PASO	WIDEFIELD 3	8,225,000	8,254,197	87,027	-	8,167,170



Voter Approved Overrides

CODE	COUNTY	DISTRICT	Amount Authorized	Amount Collected	Amount Distributed to Charter School	Amount Distributed to Non-Charter Schools	Amount Retained by District
1000	EL PASO	FOUNTAIN 8	873,504	881,113	-	881,113	-
1010	EL PASO	COLORADO SPRINGS 11	72,683,676	71,862,490	4,189,156	-	67,673,334
1020	EL PASO	CHEYENNE MOUNTAIN 12	7,640,240	7,640,240	328,331	-	7,311,909
1030	EL PASO	MANITOU SPRINGS 14	3,999,964	4,211,595	-	-	4,211,595
1040	EL PASO	ACADEMY 20	26,748,085	26,317,248	2,807,343	-	23,509,905
1050	EL PASO	ELLCOTT 22	-	-	-	-	-
1060	EL PASO	PEYTON 23 JT	269,759	269,968	-	-	269,968
1070	EL PASO	HANOVER 28	-	-	-	-	-
1080	EL PASO	LEWIS-PALMER 38	4,000,000	3,883,169	578,894	-	3,304,275
1110	EL PASO	FALCON 49	19,987,202	19,987,202	1,265,809	5,892,754	12,828,639
1120	EL PASO	EDISON 54 JT	-	-	-	-	-
1130	EL PASO	MIAMI/YODER 60 JT	40,573	44,488	-	-	44,488
1140	FREMONT	CANON CITY RE-1	1,385,000	1,323,980	93,442	85,000	1,145,538
1150	FREMONT	FREMONT RE-2	350,000	-	-	-	-
1160	FREMONT	COTOPAXI RE-3	-	-	-	-	-
1180	GARFIELD	ROARING FORK RE-1	8,800,000	8,902,663	218,145	-	8,684,518
1195	GARFIELD	GARFIELD RE-2	9,200,000	9,373,873	-	-	9,373,873
1220	GARFIELD	GARFIELD 16	2,167,002	2,160,359	-	-	2,160,359
1330	GILPIN	GILPIN COUNTY RE-1	981,239	1,076,957	-	-	1,076,957
1340	GRAND	WEST GRAND 1-JT	550,000	551,783	-	-	551,783
1350	GRAND	EAST GRAND 2	3,114,607	3,114,607	-	-	3,114,607
1360	GUNNISON	GUNNISON WATERSHED RE1J	3,800,000	3,778,186	76,953	-	3,701,233
1380	HINSDALE	HINSDALE COUNTY RE 1	-	-	-	-	-
1390	HUERFANO	HUERFANO RE-1	322,000	310,562	-	-	310,562
1400	HUERFANO	LA VETA RE-2	-	-	-	-	-
1410	JACKSON	NORTH PARK R-1	-	-	-	-	-
1420	JEFFERSON	JEFFERSON COUNTY R-1	147,834,929	145,617,405	14,365,048	131,252,357	-
1430	KIOWA	EADS RE-1	-	-	-	-	-
1440	KIOWA	PLAINVIEW RE-2	-	-	-	-	-
1450	KIT CARSON	ARRIBA-FLAGLER C-20	-	-	-	-	-
1460	KIT CARSON	HI-PLAINS R-23	139,344	146,178	-	-	146,178
1480	KIT CARSON	STRATTON R-4	184,862	178,071	-	-	178,071
1490	KIT CARSON	BETHUNE R-5	-	-	-	-	-
1500	KIT CARSON	BURLINGTON RE-6J	366,113	348,137	-	-	348,137
1510	LAKE	LAKE COUNTY R-1	667,783	667,358	-	-	667,358
1520	LA PLATA	DURANGO 9-R	11,413,493	10,815,493	754,909	-	10,060,584
1530	LA PLATA	BAYFIELD 10 JT-R	1,852,026	1,852,026	-	-	1,852,026
1540	LA PLATA	IGNACIO 11 JT	1,009,404	1,098,630	-	-	1,098,630
1550	LARIMER	POUDRE R-1	61,352,846	61,352,846	4,808,819	-	56,544,027
1560	LARIMER	THOMPSON R2-J	32,981,269	33,983,826	2,848,466	-	31,135,359
1570	LARIMER	ESTES PARK R-3	3,106,232	3,106,116	-	-	3,106,116
1580	LAS ANIMAS	TRINIDAD 1	-	-	-	-	-
1590	LAS ANIMAS	PRIMERO REORGANIZED 2	940,000	174,365	-	-	174,365
1600	LAS ANIMAS	HOEHNE REORGANIZED 3	-	-	-	-	-
1620	LAS ANIMAS	AGUILAR REORGANIZED 6	-	-	-	-	-
1750	LAS ANIMAS	BRANSON REORGANIZED 82	-	180,815	-	-	180,815
1760	LAS ANIMAS	KIM REORGANIZED 88	171,200	176,165	-	-	176,165
1780	LINCOLN	GENOA-HUGO C113	-	-	-	-	-
1790	LINCOLN	LIMON RE-4J	-	-	-	-	-
1810	LINCOLN	KARVAL RE-23	-	-	-	-	-
1828	LOGAN	VALLEY RE-1	500,000	504,063	-	-	504,063



CODE	COUNTY	DISTRICT	Voter Approved Overrides				
			Amount Authorized	Amount Collected	Amount Distributed to Charter School	Amount Distributed to Non-Charter Schools	Amount Retained by District
1850	LOGAN	FRENCHMAN RE-3	63,984	65,381	-	-	65,381
1860	LOGAN	BUFFALO RE-4J	-	-	-	-	-
1870	LOGAN	PLATEAU RE-5	481,530	482,328	-	-	482,328
1980	MESA	DE BEQUE 49JT	-	-	-	-	-
1990	MESA	PLATEAU VALLEY 50	350,000	312,902	-	-	312,902
2000	MESA	MESA COUNTY VALLEY 51	15,736,474	14,527,744	846,180	-	13,681,564
2010	MINERAL	CREEDE SCHOOL DISTRICT	69,991	68,600	-	-	68,600
2020	MOFFAT	MOFFAT COUNTY RE:NO 1	1,899,572	1,886,275	-	-	1,886,275
2035	MONTEZUMA	MONTEZUMA-CORTEZ RE-1	-	-	-	-	-
2055	MONTEZUMA	DOLORES RE-4A	378,769	378,769	-	-	378,769
2070	MONTEZUMA	MANCOS RE-6	57,770	53,710	-	-	53,710
2180	MONTROSE	MONTROSE COUNTY RE-1J	-	-	-	-	-
2190	MONTROSE	WEST END RE-2	248,742	247,751	30,558	-	217,193
2395	MORGAN	BRUSH RE-2(J)	2,400,000	2,280,226	-	-	2,280,226
2405	MORGAN	FORT MORGAN RE-3	-	-	-	-	-
2505	MORGAN	WELDON VALLEY RE-20(J)	9,615	9,477	-	-	9,477
2515	MORGAN	WIGGINS RE-50(J)	-	-	-	-	-
2520	OTERO	EAST OTERO R-1	-	-	-	-	-
2530	OTERO	ROCKY FORD R-2	-	-	-	-	-
2535	OTERO	MANZANOLA 3J	-	-	-	-	-
2540	OTERO	FOWLER R-4J	-	-	-	-	-
2560	OTERO	CHERAW 31	-	-	-	-	-
2570	OTERO	SWINK 33	15,860	16,190	-	-	16,190
2580	OURAY	OURAY R-1	493,667	442,630	-	-	442,630
2590	OURAY	RIDGWAY R-2	535,602	526,000	-	-	526,000
2600	PARK	PLATTE CANYON 1	602,822	641,339	-	-	641,339
2610	PARK	PARK COUNTY RE-2	207,000	207,000	0	0	207,000
2620	PHILLIPS	HOLYOKE RE-1J	555,916	551,534	-	-	551,534
2630	PHILLIPS	HAXTUN RE-2J	160,000	173,933	-	-	173,933
2640	PITKIN	ASPEN 1	6,472,155	6,111,143	498,844	-	5,612,299
2650	PROWERS	GRANADA RE-1	-	-	-	-	-
2660	PROWERS	LAMAR RE-2	-	-	-	-	-
2670	PROWERS	HOLLY RE-3	-	-	-	-	-
2680	PROWERS	WILEY RE-13 JT	-	-	-	-	-
2690	PUEBLO	PUEBLO CITY 60	-	-	-	-	-
2700	PUEBLO	PUEBLO COUNTY 70	-	-	-	-	-
2710	RIO BLANCO	MEEKER RE1	404,202	400,590	-	-	400,590
2720	RIO BLANCO	RANGELY RE-4	-	-	-	-	-
2730	RIO GRANDE	DEL NORTE C-7	847,390	943,595	-	-	943,595
2740	RIO GRANDE	MONTE VISTA C-8	195,000	165,552	-	-	165,552
2750	RIO GRANDE	SARGENT RE-33J	75,000	75,006	-	-	75,006
2760	ROUTT	HAYDEN RE-1	905,535	905,899	-	-	905,899
2770	ROUTT	STEAMBOAT SPRINGS RE-2	2,773,000	2,773,008	114,513	-	2,658,495
2780	ROUTT	SOUTH ROUTT RE 3	-	-	-	-	-
2790	SAGUACHE	MOUNTAIN VALLEY RE 1	-	-	-	-	-
2800	SAGUACHE	MOFFAT 2	138,656	140,587	53,507	-	87,081
2810	SAGUACHE	CENTER 26 JT	-	-	-	-	-
2820	SAN JUAN	SILVERTON 1	-	-	-	-	-
2830	SAN MIGUEL	TELLURIDE R-1	3,415,005	3,213,688	-	-	3,213,688
2840	SAN MIGUEL	NORWOOD R-2J	-	-	-	-	-
2862	SEDGWICK	JULESBURG RE-1	-	-	-	-	-
2865	SEDGWICK	REVERE SCHOOL DISTRICT	74,223	74,912	-	-	74,912



Voter Approved Overrides

CODE	COUNTY	DISTRICT	Amount Authorized	Amount Collected	Amount Distributed to Charter School	Amount Distributed to Non-Charter Schools	Amount Retained by District
3000	SUMMIT	SUMMIT RE-1	7,127,396	6,834,182	-	5,069,405	1,764,777
3010	TELLER	CRIPPLE CREEK-VICTOR RE-1	584,237	584,323	-	-	584,323
3020	TELLER	WOODLAND PARK RE-2	1,100,000	1,100,126	-	-	1,100,126
3030	WASHINGTON	AKRON R-1	-	-	-	-	-
3040	WASHINGTON	ARICKAREE R-2	257,472	265,003	-	-	265,003
3050	WASHINGTON	OTIS R-3	-	-	-	-	-
3060	WASHINGTON	LONE STAR 101	-	-	-	-	-
3070	WASHINGTON	WOODLIN R-104	231,953	231,278	-	-	231,278
3080	WELD	WELD COUNTY RE-1	3,904,000	5,034,275	-	5,034,275	-
3085	WELD	EATON RE-2	2,700,000	2,887,235	-	-	2,887,235
3090	WELD	WELD COUNTY RE-3J	4,500,000	4,559,134	417,320	-	4,141,813
3100	WELD	WINDSOR RE-4	6,195,000	6,176,529	682,248	-	5,494,281
3110	WELD	JOHNSTOWN-MILLIKEN RE-5J	4,500,000	4,500,000	452,465	-	4,047,535
3120	WELD	GREELEY 6	22,652,952	22,013,310	4,722,133	-	17,291,177
3130	WELD	PLATTE VALLEY RE-7	2,905,840	2,901,291	-	-	2,901,291
3140	WELD	WELD COUNTY S/D RE-8	2,675,000	2,685,950	-	-	2,685,950
3145	WELD	AULT-HIGHLAND RE-9	900,000	903,113	-	-	903,113
3146	WELD	BRIGGS DALE RE-10	813,406	809,245	-	-	809,245
3147	WELD	PRAIRIE RE-11	75,000	74,974	-	-	74,974
3148	WELD	PAWNEE RE-12	40,500,000	40,303,388	-	-	40,303,388
3200	YUMA	YUMA 1	997,340	997,875	-	-	997,875
3210	YUMA	WRAY RD-2	1,265,351	1,265,666	-	-	1,265,666
3220	YUMA	IDALIA RJ-3	-	-	-	-	-
3230	YUMA	LIBERTY J-4	-	-	-	-	-
STATEWIDE TOTALS:			\$1,675,202,196	\$1,373,567,329	\$144,147,452	\$291,203,210	\$938,216,668

CRS 22-2-113.8

(1) For the 2014-15 budget year and each budget year thereafter, each school district shall report the total amount of additional local property tax revenues the district is authorized to collect in addition to the district's total program mill levy, but not including amounts authorized pursuant to section 22-40-110, article 42 of this title, or article 43 of this title, and the amount of the additional local property tax revenues that the school district distributes directly to schools of the school district, stated as a dollar amount.

(2) The department shall annually compile a report of the information received pursuant to subsection (1) of this section concerning the collection of additional local property tax revenues by each school district and the distribution of the revenues to the schools of the school district, including the charter schools. In addition to the compiled information, the report must include a comparison of the amount of additional local property tax revenues received by the school district and the amount distributed to the schools of the district, including the charter schools, at the district level and aggregated statewide (aggregated statewide report available on CDE website upon collection and approval of statewide data).

(3) (a) The department shall allow each school district and each district charter school to review the report before publication. A school district or a charter school may request that the department compile an addendum to the report that is specific to the requesting school district or charter school and that examines the overall level of funding distributed by the school district to the charter schools of the district, including:

- (I) Capital construction and facilities funding;
- (II) Funding for technology; and
- (III) Any other funding that the school district distributes to the charter schools of the district.

(b) The department shall simultaneously publish on the department web site the report and any addenda prepared for the report in response to a school district or charter school request.



Addendums: Mill Levy Override Revenue Report

Based on addendum requests submitted to the Colorado Department of Education, the following school districts prepared addendums for charter schools in their district:

Adams 12 Five Star Schools

- New America School
- Prospect Ridge Academy
- Stargate Charter School
- Westgate Community School

Huerfano RE-1

- Gardner Valley School

Steamboat Springs School District

- North Routt Community Charter School

Colorado Department of Education

Addendum: Mill Levy Override Revenue Report per CRS 22-2-113.8
Fiscal Year: 2020-21

School District Name	Adams 12 Five Star Schools
District Financial Contact Name and Title	Suzi DeYoung, Chief Financial Officer
Phone Number and Email	720-972-4059, suzi.deyoung@adams12.org

Charter School Name (Addendum Prepared For)	New America School
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Charter School Funding Sources:	
District Per Pupil Revenue Funding	
Capital Construction Funding	
Facilities Funding	
Technology Funding	
Other Funding Provided (District to List):	
<i>ECEA (Special Ed)</i>	49,137
<i>ELPA PD & Support</i>	26,533
<i>ELPA</i>	23,689
<i>Gifted and Talented</i>	1,389
<i>CoronaVirus Relief Funds</i>	252,901
<i>At-Risk CoronaVirus Relief Funds</i>	110,149
<i>IDEA Part B</i>	50,235
<i>Title II</i>	5,941
TOTAL Funding Provided to Charter School	\$519,974

Additional Information Provided by School District

Please contact district financial contact with questions

Colorado Department of Education

Addendum: Mill Levy Override Revenue Report per CRS 22-2-113.8
Fiscal Year: 2020-21

School District Name	Adams 12 Five Star Schools
District Financial Contact Name and Title	Suzi DeYoung, Chief Financial Officer
Phone Number and Email	720-972-4059, suzi.deyoung@adams12.org

Charter School Name (Addendum Prepared For)	Prospect Ridge Academy
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Charter School Funding Sources:	
District Per Pupil Revenue Funding	
Capital Construction Funding	
Facilities Funding	
Technology Funding	
Other Funding Provided (District to List):	
<i>ECEA (Special Ed)</i>	85,645
<i>ELPA PD & Support</i>	17,569
<i>ELPA</i>	15,686
<i>Gifted and Talented</i>	5,986
<i>READ Act</i>	5,128
<i>AP Exam</i>	238
<i>CoronaVirus Relief Funds</i>	595,962
<i>Adams County CoronaVirus Relief Funds</i>	227
<i>At-Risk CoronaVirus Relief Funds</i>	12,692
<i>ESSER I</i>	5,700
<i>ESSER II</i>	424,652
<i>IDEA Part B</i>	88,292
<i>Title II</i>	28,053
TOTAL Funding Provided to Charter School	\$1,285,830

Additional Information Provided by School District	

Please contact district financial contact with questions

Colorado Department of Education

Addendum: Mill Levy Override Revenue Report per CRS 22-2-113.8
Fiscal Year: 2020-21

School District Name	Adams 12 Five Star Schools
District Financial Contact Name and Title	Suzi DeYoung, Chief Financial Officer
Phone Number and Email	720-972-4059, suzi.deyoung@adams12.org

Charter School Name (Addendum Prepared For)	Stargate Charter School
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Charter School Funding Sources:	
District Per Pupil Revenue Funding	
Capital Construction Funding	
Facilities Funding	
Technology Funding	
Other Funding Provided (District to List):	
<i>ECEA (Special Ed)</i>	164,086
<i>ELPA PD & Support</i>	16,494
<i>ELPA</i>	14,726
<i>Gifted and Talented</i>	6,110
<i>READ Act</i>	3,846
<i>AP Exam</i>	477
<i>CoronaVirus Relief Funds</i>	602,679
<i>Adams County CoronaVirus Relief Funds</i>	227
<i>At-Risk CoronaVirus Relief Funds</i>	15,865
<i>ESSER I</i>	11,399
<i>ESSER II</i>	245,952
<i>IDEA Part B</i>	129,223
<i>Title II</i>	25,020
<i>Safe Schools Reopening Grant</i>	45,000
TOTAL Funding Provided to Charter School	\$1,281,103

Additional Information Provided by School District	

Please contact district financial contact with questions

Colorado Department of Education

Addendum: Mill Levy Override Revenue Report per CRS 22-2-113.8
Fiscal Year: 2020-21

School District Name	Adams 12 Five Star Schools
District Financial Contact Name and Title	Suzi DeYoung, Chief Financial Officer
Phone Number and Email	720-972-4059, suzi.deyoung@adams12.org

Charter School Name (Addendum Prepared For)	Westgate Community School
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Charter School Funding Sources:	
District Per Pupil Revenue Funding	
Capital Construction Funding	
Facilities Funding	
Technology Funding	
Other Funding Provided (District to List):	
<i>ECEA (Special Ed)</i>	63,660
<i>ELPA PD & Support</i>	4,661
<i>ELPA</i>	4,162
<i>Gifted and Talented</i>	2,232
<i>READ Act</i>	17,306
<i>CoronaVirus Relief Funds</i>	245,486
<i>At-Risk CoronaVirus Relief Funds</i>	32,184
<i>ESSER I</i>	21,611
<i>ESSER II</i>	117,528
<i>IDEA Part B</i>	48,926
<i>Title II</i>	10,561
TOTAL Funding Provided to Charter School	\$568,317

Additional Information Provided by School District

Please contact district financial contact with questions



Colorado Department of Education

Addendum: Mill Levy Override Revenue Report per CRS 22-2-113.8

Fiscal Year: 2020-21

School District Name	Huerfano RE-1
District Financial Contact Name and Title	Erica Mason
Phone Number and Email	719-738-1520; emason@huerfano.k12.co.us

Charter School Name (Addendum Prepared For)	Gardner Valley School
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Charter School Funding Sources:	
District Per Pupil Revenue Funding	616,338
Capital Construction Funding	428,497
Facilities Funding	
Technology Funding	
Other Funding Provided (District to List):	
<i>Voter Approved Mill Levy Override Revenue</i>	7,000
<i>Small Attendance Center</i>	104,586
<i>Colorado School Counselor Corps Grant</i>	57,601
<i>Small Rural Schools Funding</i>	23,232
<i>Early Literacy Grant</i>	23,410
<i>READ Act</i>	3,202
<i>ELPA</i>	2,036
<i>Title I - IV</i>	45,741
<i>CRF, ESSER I, II, III</i>	89,189
TOTAL Funding Provided to Charter School	\$1,400,830

Additional Information Provided by School District

Please contact district financial contact with questions

Colorado Department of Education

Addendum: Mill Levy Override Revenue Report per CRS 22-2-113.8
Fiscal Year: 2020-21

School District Name	Steamboat Springs School District
District Financial Contact Name and Title	Stephanie Juneau, Director of Finance and Operations
Phone Number and Email	970-871-3195, sjuneau@ssk12.org

Charter School Name (Addendum Prepared For)	North Routt Community Charter School
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Charter School Funding Sources:	
District Per Pupil Revenue Funding	839,200
Capital Construction Funding	45,705
Facilities Funding	
Technology Funding	
Other Funding Provided (District to List):	
<i>Hold Harmless</i>	43,939
<i>Voeter Approved MLO 2001</i>	31,282
<i>Voeter Approved MLO 2006</i>	32,374
<i>Voeter Approved MLO 2019</i>	50,496
TOTAL Funding Provided to Charter School	\$1,042,996

Additional Information Provided by School District	

Please contact district financial contact with questions