State and Local Share Comparison of SB13-213 with Current Law, Assuming Full Local Support for Total Program Funding*

(*These estimates are based on enrollment averaging with FY 2013-14 reflecting higher pupil counts for full-day kindergarten; funding for full-day kindergarten and half-day preschool for an additional 17,000 fouryear-olds and 8,500 three-year-olds; a maximum at-risk factor of 40%; a maximum English language learner factor of 40%; Online/ASCENT per pupil funding of \$5,954.28; and \$441 per pupil for the teaching and leadership investment (TLI). Average daily membership is not used for funding purposes until FY 2017-18, and is not assumed to reduce each district's overall funded pupil count by 2.1%. Assumes proposal is fully implemented in FY 2013-14, although the bill is not effective until a ballot measure is passed by the voters providing additional funding for K-12 education).

| Product Product Sums 581:3200 is (m) Product Sums 581:320 | | | | | | | | | | | | | | |
|---|--------------|-----------|-----------------|-----------------|----------------|---------------|-------------------|----------------|--------------|-----------|-------------|-----------------|-------------|------------|
| Image: construction (a) (b) (c) | | | FY 2013-14 Curr | ent Law (assume | es SB13-260 is | FY 2013-14 | Proposed Law with | Teaching and I | eadership | | | | | |
| County District District <thdistrict< th=""> <thdistrict< th=""> <thdist< th=""><th></th><th></th><th>signe</th><th>d by the Govern</th><th>ior)</th><th></th><th>Investmer</th><th>nt (TLI)</th><th></th><th></th><th>Ch</th><th>ange</th><th></th><th></th></thdist<></thdistrict<></thdistrict<> | | | signe | d by the Govern | ior) | | Investmer | nt (TLI) | | | Ch | ange | | |
| Under the New Local Flore or Total Program Hord Brogram Total Program Total Progr | | | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) | (I) |
| Comp District Total Program Local State State Of Large Harmless 1 ADMS MARLETON State State Of Large State State Of Large Virtual Program Virtual Program Virtual Program Progr | | | | | | - | | | | | | | | |
| County District County Total Program Total Total <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>01-1-01</th> <th></th> <th></th> <th>01-1-1-01</th> <th>01-1-01</th> <th></th> | | | | | | | | | 01-1-01 | | | 01-1-1-01 | 01-1-01 | |
| County District Current Law Total Program Total Program Support 1/ (2) Local Support 1/ (2) <thlocal< th=""><th></th><th></th><th>To tal Day man</th><th>1 . . .</th><th>01-1-1-01</th><th>, .</th><th>• •</th><th>0</th><th></th><th>Tatal</th><th></th><th></th><th></th><th></th></thlocal<> | | | To tal Day man | 1 . . . | 01-1-1-01 | , . | • • | 0 | | Tatal | | | | |
| 1 ADM/S MAHETON 802-486/20 812/84/02 810.381/24 801.447/00 811.447/100 8090.727 809 80.900.727 810.300.00 80 3 ADMAS COMMERCE INTY \$30.346.70 \$11.447.000 \$81.467.200 \$11.447.000 \$81.407.200 \$11.447.000 \$81.407.200 \$11.407.000 \$80.407.77 \$12.22.407 \$10.100.806 \$80.316.307 \$11.207.000 \$81.107.2 | - · · | | | | | | • | | • | | | | • | |
| 2 ADAMS ADAMS S21,857,00 S51,969,148 S21,987,04 S22,311,80 S22,311,80 <ths22,311,80< th=""> S22,311,80 <t< th=""><th></th><th></th><th></th><th></th><th>0</th><th></th><th></th><th>0</th><th></th><th></th><th>-</th><th><u> </u></th><th></th><th>_</th></t<></ths22,311,80<> | | | | | 0 | | | 0 | | | - | <u> </u> | | _ |
| 3 A.D.M.S. COMMERCE CITY 50:344.67/6 \$11:42.27.821 \$12:02.27.821 \$17:00.234 \$10:02.27.8 \$10:02.27.8 4 ADMAS ENFLATION \$10:02.27.17.2 \$4:00.200 \$11:02.27.821 \$17:02.27.8 \$17:02.28 \$17:02.28 \$17:02.28 \$17:02.28 \$17:02.28 \$10:02.27.7 \$10:02.8 \$17:02.28 \$10:02.28 | | | | | | | + // - | | | | | | | |
| 4 ADMS BRICHTON \$102.324.061 \$22,782.261 \$210.277.211 \$22.376.261 \$377.060 \$14.48.069 \$30 7 ADMS BESNETT \$58.347.77 \$20.7744 \$34.04.20 \$32.37.277 \$101.267.211 \$22.776.261 \$37.016 \$21.48.06.31 \$37.016 \$21.48.06.31 \$37.016 \$21.48.06.31 \$37.017 \$30.016.20 \$37.016 \$31.47.017 \$30.017 \$37.016 \$31.48.06.31 \$37.017 \$37.016 \$31.48.06.31 \$37.017 \$37.017744 \$30.017 \$37.017744 \$30.017 \$37.017744 \$30.01777 \$30.01777744 \$30.01777744 \$30.017777744 \$30.016.327 \$37.018.01 \$32.410.017 \$37.018.01 \$32.410.017 \$37.018.01 \$32.410.017 \$37.018.01 \$32.410.017 \$37.018.01 \$32.410.017 \$37.018.01 \$32.410.017 \$37.018.01 \$32.410.017 \$37.018.01 \$30.01.07 \$37.018.01 \$30.01.07 \$37.018.01 \$30.01.07 \$37.018.01 \$30.01.07 \$37.018.01 \$30.01.07 \$37.018.01 \$30.01.07 \$37.018.01 \$30.01.07 \$37.018.01 | | | | | | | | | | | | | | |
| S ADMAG BENKETT Sp.843.647 \$2.077.478 \$4.486.051 \$7.341.366 \$2.270.472 \$5.000.487 \$37.410 \$5.77.378 \$500.448 \$57.2310 \$5.377.378 \$500.448 \$57.2310 \$5.377.378 \$500.448 \$57.2310 \$5.377.378 \$500.448 \$57.2310 \$5.377.378 \$500.448 \$57.2310 \$5.377.378 \$500.448 \$57.2310 \$5.377.378 \$500.448 \$57.2310 \$5.377.378 \$500.448 \$57.2310 \$5.377.378 \$500.448 \$5.377.378 \$500.448 \$5.377.378 \$500.448 \$5.377.378 \$500.448 \$5.377.378 \$500.448 \$5.377.378 \$500.448 \$5.377.378 \$500.448 \$5.377.378 \$500.448 \$5.377.378 \$500.448 \$5.377.378 \$500.448 \$5.377.378 \$500.448 \$5.377.378 \$500.448 \$5.377.378 \$500.448 \$500.448 \$500.448 \$500.448 \$500.448 \$500.448 \$500.448 \$500.448 \$500.448 \$500.448 \$500.448 \$500.448 \$500.448 \$500.448 \$500.448 \$500.448 \$500.448 \$500.448 < | | | | | | | | | | | | | | |
| 6 ADAMS STR240 56,847.80 52.270.472 54,752.23 55,004.25 57,707.20 57,707.70 55,777.44 <td></td> | | | | | | | | | | | | | | |
| B ALMOSA ALMOSA S3770.699 S19.776.690 S19.776.790 S19.776.790 S19.7776.790 S19.7777.790 S19.7777 S19.7777.790 S17.777.700 S17.777.777.7777.777.777.7777.7777.7777 | 6 ADAMS | STRASBURG | \$6,473,385 | \$2,270,472 | | \$6,845,695 | \$2,270,472 | \$4,575,223 | \$5,000,435 | | \$0 | \$372,310 | \$797,522 | \$0 |
| 9 9 ALANOSA SANGRE DE CNISTO 52.612.074 \$736.861 \$32.913.301 52.445.386 443.386 500 \$44.386 \$503 \$52.445.385 \$503 \$52.445.385 \$503 \$52.445.385 \$503 \$52.445.385 \$503 \$52.445.385 \$503 \$52.445.385 \$503 \$52.445.385 \$503 \$52.445.385 \$503 \$52.445.385 \$503 \$52.445.385 \$503 \$50 | | | | | | | | | | | | | | \$0 |
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| 11 AAAAAHOE S11.391.045 S3.309.351 S7.881.084 S3.309.351 S9.865.25 S10.352.244 J.976.831 (50) S1.277.813 S2.863.500 S0 13 AAAAAHOE LTILETON S85.034.000 S38.024.104.025 S3.027.72 S37.077.72 S37.077.75 S37.087.02 | | | | | | | | | | | | | | |
| 12 ARAPAHOE CHERRY OREEK S33, 461, 064 S120, 661, 25 S216, 566, 668 S233, 361, 564 B10, 669 S0 S121, 472, 75 S120, 660, 254 S216, 566, 668 S233, 361, 564 B10, 669 S0 S121, 472, 75 S124, 476, 253 S13, 421, 472 S156, 256, 257 S132, 251, 254 S0 S132, 251, 254, 350 S142, 253, 350, 350, 350, 350, 350, 350, 350, 3 | | | | | | | | | | | • - | | | |
| 13 ARAPAHOE LITLETON 595.03.900 535.82.80 590.214.82 \$35.82.80 500.425.031 \$57.174.802 12.147.27 \$30 \$12.147.27 \$37.82.018 \$32.14 \$30 \$33.82.01 \$30 \$33.82.01 \$30 \$33.82.01 \$30 \$33.82.01 \$30 \$33.82.01 \$30 \$33.82.01 \$30 \$33.82.01 \$30 \$33.82.01 \$30 \$33.82.01 \$30 \$33.82.01 \$30 \$33.82.01 \$30 \$33.82.01 \$30 \$33.82.01 \$30 \$30 \$30 \$30 \$30.82.01 \$30 | | | | | | | | | | | | | | \$0 \$0 |
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| 16 ARAPAHOE BYERS S373.64 51.102.83 S2.800.007 54.006.004 51.102.41 S2.016.652 S31.112.233 S228.440 S477.603 S227.846 S437.865 S30.867.357 S30.877.868 S47.368 S37.866 S41.577.867 S37.866 S41.577 S41.666.97 S1.87.247 S37.877.867 S30.877.867 S30.877.877.878 S30.877.878.877 | | | | | | | | | | | | | | \$0 |
| 18 BACA WALSH \$1,60,368 \$558,877 \$1,045,491 \$31,425,491 \$374,895 \$51,157,651 \$1,219,303 \$228,177 \$146,017 \$112,12100 \$513,235 \$50 \$53,235 \$50 \$53,235 \$50 \$53,235 \$50 \$53,235 \$50 \$53,235 \$53,235 \$53,235 \$53,235 \$53,235 \$57,913 \$50 \$57,913 \$50 \$57,913 \$50 \$57,913 \$50 \$57,913 \$51 \$51,615,65 \$53,205,90 \$51,57,650 \$51,67,600 \$51,219,300 \$52,274,113 \$50 \$57,214 \$50 \$52,274 \$51,219,300 \$52,274,113 \$50 \$522,741 \$50 \$522,741 \$50 \$522,741 \$50 \$522,741 \$50 \$522,741 \$50 \$522,741 \$50 \$522,741 \$50 \$522,741 \$50 \$522,741 \$50 \$522,741 \$50 \$522,741 \$50 \$522,741 \$50 \$522,741 \$50 \$522,741 \$50 \$522,741 \$50 \$50 \$51,51,51 \$51,72,942 | 16 ARAPAHOE | BYERS | \$3,783,645 | \$1,102,838 | \$2,680,807 | \$4,069,094 | \$1,150,441 | \$2,918,652 | \$3,118,293 | 285,449 | \$47,603 | \$237,846 | \$437,486 | \$0 |
| 19 BACA SPRITCHETT \$746,514 \$230,596 \$515,919 \$847,338 \$228,165 \$549,153 \$569,616 100,824 \$87,789 \$32,325 \$533,697 \$00 21 BACA VILAS \$1165,165 \$159,208 \$11,455,657 \$117,12,677 \$1563,260 \$11,576,337 \$77,713 \$(50) \$87,743 \$12,03,300 \$00 23 BACA CAMPO \$857,964 \$31,455,657 \$11,712,677 \$1563,260 \$31,576,337 \$77,713 \$(50) \$82,7741 \$11,49,938 \$37,066 \$34,247,277 \$11,201,844 \$34,458,453 \$32,476,463 \$32,576,403 \$32,2741 \$11,49,938 \$30 \$30 \$35,68,200 \$82,771,45 \$11,49,938 \$30 \$30 \$36 \$32,476,483 \$32,476,483 \$37,476,43 \$37,456,31 \$31,49,948 \$30 \$30 \$30 \$36,82,476,744 \$37,486,333 \$32,49,948 \$38,426,744 \$37,456,303 \$37,453 \$11,476,493 \$31,485,441 \$33,49,846 \$38,426,744 \$37,453,852 \$58,66,648 \$37,478,43 \$14,776,43 \$14,64,447 \$37,453,852 \$58,66,648,347 <td< td=""><td>17 ARCHULETA</td><td>ARCHULETA</td><td>\$9,544,251</td><td>\$6,255,594</td><td>\$3,288,657</td><td>\$10,610,860</td><td>\$6,255,594</td><td>\$4,355,266</td><td>\$4,976,194</td><td>1,066,609</td><td>\$0</td><td>\$1,066,609</td><td>\$1,687,537</td><td>\$0</td></td<> | 17 ARCHULETA | ARCHULETA | \$9,544,251 | \$6,255,594 | \$3,288,657 | \$10,610,860 | \$6,255,594 | \$4,355,266 | \$4,976,194 | 1,066,609 | \$0 | \$1,066,609 | \$1,687,537 | \$0 |
| 20 BACA SPRINGFIELD \$23,399,902 \$672,482 \$2,870,090 \$672,482 \$2,470,690 \$2,282,234 470,188 \$00 \$470,188 \$50,871,873 \$10,816 \$150,816 \$150,816 \$150,816 \$150,816 \$150,816 \$150,816 \$10,816 \$10,816,816 \$10,816,816 \$10,816,816 \$10,816,816 \$10,816,816 \$10,816,816 \$10,816,816 \$10,816,816 \$10,816,816 \$10,816,816 \$10,816,816 \$10,816,816 \$10,816,816 \$10,816,816 \$10,816,816,816 \$10,816,816,816 \$10,816,816,816 \$10,816,816,816 \$12,807,116 \$30,802,116 \$31,806,812 \$10,816,816,816 \$10,816,816,816 \$10,816,816,816 \$12,807,116 \$30,802,116 \$30,802,116 \$30,802,116 \$30,802,116 \$30,802,116 \$30,802,116 \$30,802,116 \$30,802,116 \$31,80,810,113 \$10,168,86,816 \$10,168,86,816 \$10,168,86,816 \$10,168,86,816 \$10,168,86,816 \$10,168,86,816 \$10,168,86,816 \$10,116,86,817 \$10,166,817 \$10,168,817,816 \$10,168,817,816 \$10,168,817,816 \$10,108,917,816 \$10,108,917,816 \$10,108,917,8 | | | | | | | | | | | | | | |
| 121 BACA VILAS \$1,61;66 \$1,92,08 \$1,475,287 \$1,573,370 \$1,573,377 \$1,773 \$(9) \$120,380 \$120,380 \$120,380 \$120,380 \$120,380 \$120,380 \$120,380 \$120,380 \$120,380 \$120,383 \$1,576,337 \$17,713 \$(9) \$120,387 \$120,380 \$120,310 \$120,310 \$120,380 \$120,310 \$120,380 \$120,310 </td <td></td> | | | | | | | | | | | | | | |
| 122 BACA CAMPO \$\$67.905 \$148.284 \$509.621 \$725.805 \$300.162 \$416.643 \$437.547 (F) 900 \$100.870 (\$922.741 \$(11.49.99) \$50.24 23 BENT MCCLAVE \$23.86.44 \$431.768 \$1.806.841 \$22.726.669 \$557.839 \$2.168.803 \$2.287.016 \$390.21 \$12.600 \$30.66.404 \$27.144.855 \$50.630.024 \$115.513.806 \$190.168.84 \$66.371.664 \$12.807.201 \$32.786.802 (833.61.31) \$12.00 \$32.21.114.865 \$50.271.83 \$22.903.154 \$37.686.047 \$51.20.372 (833.61.31) \$12.01.13 \$52.201.813 \$22.201.114.865 \$50.621.813 \$22.201.813.812.934 \$4.058.201 \$33.86.823 \$556.569 \$57.78.38 \$(19.92.49) \$52.201.610 \$50.227.10 \$51.031.48 \$4.068.21 \$51.92.174 \$51.93.182.934 \$4.058.201 \$54.66.37.663 \$50.66.37 \$51.93.187.930 \$51.031.48 \$51.93.187.147 \$52.94.114.865 \$50.57.630 \$51.92.714 \$51.93.577.838 \$51.271.357.573.58 \$50.777.533 \$51.057.578.30 | | | | | | | | | | | | | | |
| 22 BENT LAS ANIMAS 53,602,046 \$1,201,834 \$2,416,278 \$1,201,834 \$2,340,953 \$2,287,014 \$102,001 \$22,77,14 \$100,001 \$22,77,14 \$100,001 \$22,77,14 \$100,001 \$22,77,14 \$100,001 \$22,77,14 \$100,001 \$22,77,14 \$100,001 \$22,77,14 \$100,001 \$22,77,14 \$100,001 \$22,77,14 \$100,001 \$22,77,14 \$100,001 \$22,77,14 \$100,001 \$22,77,14 \$100,001 \$22,77,14 \$100,001 \$22,77,14 \$100,001 \$22,77,14 \$100,001 \$22,77,14 \$100,001 \$22,77,14 \$100,001 \$22,77,14 \$100,001 \$22,77,14 \$100,012 \$22,77,14 \$100,012 \$22,77,14 \$100,012 \$22,77,14 \$100,012 \$22,77,14 \$100,012 \$22,77,14 \$100,012 \$22,77,14 \$100,012 \$22,77,14 \$100,012 \$22,77,14 \$100,023 \$22,77,14 \$100,023 \$22,77,14 \$100,023 \$22,77,14 \$100,023 \$22,77,14 \$100,023 \$22,77,14 \$100,023 \$22,77,14 \$100,023 \$22,77,14 | | | | | | | | | | | | | | |
| 24 BENT MCCLAVE \$2,328,648 \$431,768 \$1,808,681 \$2,726,669 \$557,839 \$2,287,016 338,021 \$124,071 \$27,1950 \$321,114,865 \$50 26 BOULDER BOULDER \$188,857,143 \$122,690,238 \$59,261,600 \$136,646,71 \$33,680,257 \$136,646,71 \$62,763,047 \$136,646,71 \$62,763,047 \$153,646,640 \$12,857,113 \$52,257,418 \$52,257,418 \$52,257,418 \$12,807,113 \$50 27 CHAFFEE BUEN VISTA \$57,241,195 \$3,142,943 \$4,068,248 \$53,827,946 \$4,263,036 \$4,051,190 \$45,64,304 1,046,791 \$1,053,102 \$(56,63,11 \$50,643,449 \$59,937 \$52,146,714 \$51,129,712 \$348,347 \$397,366 \$16,661,716,664 \$1,046,791 \$1,053,102 \$(56,63,116,53,106,714,53,114,54,517,714,53,126,116,51,106,714,53,126,101,53,126,116,514,557,513,557,513,557,513,557,513,557,514,557,513,557,513,557,514,557,513,557,513,557,514,557,513,557,514,557, | | | | | | | | | | | | | | |
| 125 BOULDER ST VRAIN \$181,80,830 \$66,339,024 \$115,31,865 \$190,168,864 \$56,371,654 \$123,777,210 \$136,646,671 \$27,703,44 \$12,630 \$82,265,443 \$12,201,134 \$50 26 POLLDER BULAN VISTA \$52,293,879 \$51,141,466 \$51,296,024 \$58,426,744 \$71,563,027 \$63,865,027 \$65,8569 \$757,838 \$(\$199,269,325) \$52,201,114 \$50 28 CHAFFEE SALIDA \$72,241,195 \$51,243,1467 \$51,474,8059 \$1,129,712 \$344,347 \$397,386 \$767,838 \$(\$199,269) \$52,454,175 \$44,5417 30 CHEYENNE KHT CARSON \$1,192,118 \$52,167,714 \$14,84169 \$58,469,335 \$668,335 \$56,893,357,255 \$57,335,625 \$73,385,625 \$73,385,625 \$73,385,625 \$73,395,625 \$73,395,625 \$73,395,625 \$73,395,625 \$73,395,625 \$73,395,625 \$73,395,625 \$73,395,625 \$73,395,625 \$73,395,625 \$73,395,625 \$73,395,625 \$73,395,625 \$73,395,625 \$73,395,625 \$73,395,625 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<> | | | | | | | | | | | | | | |
| 26 BOULDER S188.852.143 S129.690.238 S58.426,784 S71.563.027 (635.113) 50 (5835.113) 512.201.131 50 27 CHAFFEE BULNA VISTA S52.367.838 S12.801.131 S0 (583.5113) S0 (583.5113) S12.201.131 S0 28 CHAFFEE SALDA S7.241.195 S3.164.263 S8.827.886 S4.256.036 S4.051.50 S4.564.304 1.046.791 S1.053.102 (583.5113) S0 (583.5113) S0 (583.5113) S0 (583.5113) S0 (583.6113) S0 (583.613) S0 (583.613) S0 (583.613) S0 (583.613) S0 S0 S0 | | | | | | | | | | | | | | |
| 27 CHAFFEE BUENA VISTA 56,293,879 \$3,141,456 \$3,122,423 56,852,443 \$2,893,154 \$3,368,522 555,8569 \$77,783,102 \$100,803 \$216,108 \$50 29 CHEYENNE KIT CARSON \$1,301,448 \$448,9187 \$81,22,21 \$1,478,059 \$1,129,712 \$348,347 \$397,366 176,611 \$66,009 \$(542,6146) \$424,6146) \$442,6146) \$442,6146) \$477,0431 \$441,81630 \$666,083 \$576,031 \$(677,620) \$50,699 \$424,6146) \$442,6146) \$442,6146) \$447,1099 \$31,02,182 \$216,774 \$1,418,1630 \$666,083 \$576,031 \$(697,260) \$50,417,030 \$531,829,418 \$53,294,193 \$51,314,366 \$53,470,930 \$53,417,930 \$531,829,418 \$53,294,193 \$532,944 \$532,944 \$532,944 \$532,944 \$532,944 \$532,944 \$532,944,193 \$546,933 \$50 \$540,693 \$50 \$540,693 \$50 \$540,693 \$50 \$540,693 \$50 \$542,414,494 \$533,96,93 \$50 \$540,535 \$50 \$540,536 | | | | | | | | | | | | | | |
| 29 CHEYENNE KIT CARSON \$1,30,1448 \$489,187 \$1478,059 \$1,129,712 \$248,347 \$297,386 \$176,611 \$640,525 \$(843,314) \$(8414,875) \$445,417 30 CHEYENNE CHEYENNE S1,916,169 \$723,386 \$1,128,1714 \$1481,630 \$586,698,365 \$0 \$417,803 \$539,837 32 CONEJOS NORTH CONEJOS \$56,795,420 \$561,301 \$6,692,365 \$0 \$417,803 \$539,837 33 CONEJOS NORTH CONEJOS \$6,795,420 \$581,503 \$6,612,916 \$3,39,093 \$214,091 \$3,125,017 \$2,133,8 \$1,178,046 \$50 34 CONEJOS SOUTH CONEJOS \$2,330,333 \$610,297 \$1,100,292 \$1,006,924 \$2,164,209 346,829 \$444,113 \$0 35 COSTILA SIERRA GRANDE \$2,177,14 \$1,066,937 \$1,100,292 \$1,076,614 \$1,100,292 \$1,076,614 \$1,100,576 \$30,2175 \$40,636 \$540,536 \$50 36 COSTILA SIERRA GRAN | | | | | | | | | | | | | | |
| 30 OHEYENNE CHEYENNE S116169 \$723.987 \$1192.182 \$2,167.714 \$14,1630 \$\$686.083 \$\$766.037 \$215.44 \$\$757.643 \$\$50,099 \$\$422,149 \$\$471.093 \$\$539,837 32 CONEJOS NORTH CONEJOS \$6,793,420 \$\$61,503 \$6,213,916 \$\$8,320,594 \$\$75,25,753 \$\$4,070,325 \$1,525,174 \$\$21,338 \$1,311,836 \$1,793,406 \$\$0 33 CONEJOS SAMFORD \$2,260,612 \$\$21,001 \$\$3,339,093 \$\$214,091 \$3,125,002 \$\$3,287,819 \$532,941 \$\$0 \$\$346,829 \$\$44,4113 \$\$0 34 CONEJOS S2,303,933 \$\$11,02,095 \$\$2,677,221 \$\$100,929 \$1,475,412 \$1,662,99 \$\$346,829 \$\$444,413 \$\$0 35 COSTILLA CENTRA GRANDE \$\$2,197,101 \$1,813,98 \$\$707,975 \$\$1,000,929 \$1,472,412 \$1,456,603 \$30,0752 \$1,562,450 \$\$540,638 \$\$64,639 \$50 \$540,653 \$50 \$540,536 \$540,536 \$540,536 \$540,536< | 28 CHAFFEE | SALIDA | \$7,241,195 | \$3,182,934 | \$4,058,261 | \$8,287,986 | \$4,236,036 | \$4,051,950 | \$4,564,304 | 1,046,791 | \$1,053,102 | (\$6,311) | \$506,043 | \$0 |
| 31 CLEAR CREEK CLEAR CREEK \$7,395,625 \$50 \$6,698,365 \$00 \$417,803 (56,7260) \$50 \$447,803 \$539,837 32 CONEJOS NORTH CONEJOS \$6,795,400 \$\$61,793,400 \$\$1,793,408 \$\$0 \$547,854,400 \$\$61,793,400 \$\$1,718,408 \$\$0 \$\$0 \$\$2,806,152 \$\$214,091 \$\$2,527,513 \$\$1,02,97 \$\$2,066,924 \$\$2,146,210 \$\$2,247,130 \$\$1,311,830 \$\$1,725,408 \$\$0 34 CONEJOS SOUTH CONEJOS \$\$2,300,393 \$\$1,720,009 \$\$1,747,412 \$\$1,100,929 \$1,10,929 \$1,475,412 \$1,66,293 \$464,293 \$\$46,629 \$\$33,35,78 \$\$33,35,78 \$\$33,37,715 \$\$2,676,340 \$\$1,727,850 \$33,33,093 \$\$214,091 \$\$3,257,814 \$\$10,683,48 \$\$10,833,48 \$\$10,833,48 \$\$10,833,48 \$\$10,833,48 \$\$10,833,48 \$\$10,833,48 \$\$10,833,48 \$\$10,833,48 \$\$10,833,48 \$\$10,833,48 \$\$10,833,48 \$\$10,833,48 \$\$10,833,48 \$\$10,833,48 \$\$10,833,48 \$\$10,833,48 \$\$10,833,48 \$\$10,833,48 <td>29 CHEYENNE</td> <td></td> <td>\$1,301,448</td> <td></td> <td></td> <td>\$1,478,059</td> <td>\$1,129,712</td> <td></td> <td></td> <td>176,611</td> <td></td> <td>(\$463,914)</td> <td>(\$414,875)</td> <td></td> | 29 CHEYENNE | | \$1,301,448 | | | \$1,478,059 | \$1,129,712 | | | 176,611 | | (\$463,914) | (\$414,875) | |
| 32 CONEJOS NORTH CONEJOS \$67,95,420 \$581,503 \$62,213,016 \$33,200,594 \$794,841 \$7,525,753 \$8,007,325 \$1,522,174 \$21,338 \$1,311,836 \$1,793,408 \$00 33 CONEJOS SANFORD \$2,2806,152 \$214,091 \$2,339,093 \$214,091 \$3,125,002 \$3,387,414,209 \$36,829 \$(50) \$346,829 \$(50) \$346,829 \$(444,113) \$00 35 COSTILLA CENTENNIAL \$2,197,122 \$1,100,929 \$1,476,412 \$1,1562,1573 \$1,86,693 \$400,536 \$506,488 \$00 37 CROWLEY CROWLEY \$3,335,068 \$671,852 \$2,73,216 \$402,8477 \$900,827 \$3,127,850 \$3,33,753 \$63,409 \$22,8775 \$404,634 \$610,537 \$00 38 CUSTER WESTCLIFFE \$3,163,456 \$2,134,480 \$33,453,566,44 \$1,167,617 \$23,427,318 \$130,666 \$2,170,646 \$4,178,619 \$00 40 DENVER DENVER \$25,494,64 \$1,767,755 \$27,409,393 \$366,624 \$102,60,576,783 94,272,316 | | | | | | | | | | | | | | |
| 33 CONEJOS SANFORD \$2,806,152 \$21,001 \$2,52,061 \$3,339,093 \$21,001 \$3,125,002 \$3,287,819 532,241 \$0 \$532,941 \$665,778 \$0 34 CONEJOS SOUTH CONEJOS \$2,303,933 \$610,297 \$1,720,095 \$2,677,221 \$610,297 \$2,066,924 \$2,164,219 34,629 \$(\$0) \$3346,829 \$444,113 \$0 35 COSTILLA CENTENNIAL \$2,515,791 \$1,100,929 \$1,096,194 \$2,576,340 \$1,100,929 \$1,475,412 \$1,366,693 \$40,536 \$0 \$540,536 \$664,688 \$0 37 CROWLEY CROWLEY \$3,336,068 \$671,852 \$2,273,216 \$40,28,477 \$900,627 \$3,127,850 \$3,333,753 633,409 \$228,77 \$444,634 \$610,537 \$0 38 CUSTER WESTCLIFFE \$3,163,456 \$2,499,393 \$664,065 \$3,455,527 \$2,499,393 \$366,134 \$1,139,18 302,070 \$(\$0) \$34,272,316 \$1,317,57,48 \$00 39 DELTA DELVER \$561,574 \$2,490,933 \$565,537,715 \$287,257,455 \$506,272,339 \$1,757,216 \$1,272,216 <td></td> | | | | | | | | | | | | | | |
| 34 CONEJOS SOUTH CONEJOS \$2,330,393 \$610,297 \$1,720,095 \$2,677,221 \$610,297 \$2,066,924 \$2,164,209 346,829 \$(50) \$346,829 \$444,113 \$0 35 COSTILLA CENTENNIAL \$2,197,122 \$1,100,929 \$1,045,0129 \$1,045,0129 \$1,045,0129 \$1,045,0129 \$1,046,429 \$0 \$346,829 \$(50) \$346,829 \$444,113 \$0 36 COSTILLA CENTENNIAL \$2,197,122 \$1,00,929 \$1,047,046 \$1,163,966 \$50,537 \$181,3996 \$1,242,331 \$3,333,753 633,409 \$228,775 \$404,634 \$610,537 \$0 39 DELTA DELTA DELTA S31,983,411 \$10,669,051 \$21,314,360 \$35,456,524 \$11,673,617 \$23,485,007 \$25,832,973 \$3,175,748 \$0 \$21,75,748 \$0 \$21,75,748 \$0 \$21,75,748 \$0 \$346,629 \$40,777,758 \$70,923 \$1,805,054 \$90,4238 \$1,102,916 \$13,175,748 \$20 \$339,860 \$21,75,748 \$29,89,190 \$21,75,748 \$29,89,19 | | | | | | | | | | | | | | |
| 35 COSTILLA CENTENNIAL \$2,197,122 \$1,109,29 \$1,109,29 \$1,475,412 \$1,562,157 379,218 \$465,963 \$0 36 COSTILLA SIERA GRANDE \$2,515,791 \$1,813,996 \$701,795 \$3,056,327 \$1,813,996 \$1,242,331 \$1,66,933 \$40,536 \$0 \$540,536 \$0 \$540,536 \$604,488 \$00 37 CROWLEY CROWLEY \$3,363,466 \$2,273,216 \$4,028,477 \$900,627 \$3,133,753 633,409 \$228,775 \$404,634 \$610,537 \$0 39 DELTA DELTA \$31,983,411 \$10,669,015 \$21,314,360 \$35,158,624 \$11,673,617 \$23,485,007 \$2,877,538 \$40,516,540 \$13,775,448 \$0 41 DOLORES DOLORES \$2,496,446 \$1,767,755 \$728,691 \$2,709,293 \$11,805,054 \$904,223,624 \$31,026,880 \$21,28,478 \$37,299 \$17,5548 \$23,893,106 \$0 42 DOUGLAS DOUGLAS \$339,275,106 \$129,291,748 \$269,863,339 \$395,860,422 \$12,221,71 \$34,368,619 | | | | | | | | | | | | | | |
| 36 COSTILLA SIERA GRANDE \$2,515,791 \$1,813,996 \$701,795 \$3,056,327 \$1,813,996 \$1,242,331 \$1,366,693 540,536 \$664,898 \$0 37 CROWLEY CROWLEY \$3,395,068 \$671,852 \$2,723,216 \$4,028,477 \$900,627 \$3,337,535 633,409 \$228,775 \$404,634 \$610,537 \$0 39 DELTA DELTA \$31,983,411 \$10,669,051 \$21,314,360 \$3,455,527 \$2499,339 \$666,613 \$1,139,138 302,070 \$457,075 \$0 40 DENVER DENVER \$\$561,265,400 \$227,925,465 \$2496,446 \$1,767,755 \$274,09,335 \$655,537,715 \$227,923 \$1,805,054 \$94,272,316 \$(13),75,448 \$0 41 DOLORES \$2,496,446 \$1,767,755 \$274,091 \$2,709,293 \$1,402,428 \$1,026,880 \$(0) \$34,41,685 \$23,639,166 \$0 42 DOUGLAS DOUGRES \$2,496,446 \$1,767,758 \$274,09,493 \$45,082,694 \$30,721,530 \$14,361,165 \$17,191,106 2,765,822 \$1,237,536 | | | | | | | | | | | | | | |
| 37 CROWLEY CROWLEY \$3,395,068 \$671,852 \$2,272,3216 \$4,028,477 \$900,627 \$3,127,850 \$3,333,753 633,409 \$228,775 \$404,634 \$610,537 \$0 38 CUSTER WESTCLIFFE \$3,163,456 \$2,499,393 \$664,063 \$3,465,527 \$2,499,393 \$966,134 \$1,193,188 302,070 \$30,270 \$44,516,074 \$30 \$30 \$44,516,075 \$0 39 DELTA DELVER \$31,983,411 \$10,669,051 \$21,314,360 \$35,158,624 \$11,673,617 \$22,482,207 \$422,216 \$(0) \$34,272,316 \$44,518,019 \$0 40 DENVER DENVER \$2496,446 \$11,677,755 \$728,691 \$2,709,293 \$1,805,054 \$904,238 \$1,026,880 212,847 \$37,299 \$17,5548 \$298,9100 \$0 42 DOUGLAS DOUGLAS \$399,275,106 \$12,92,91,748 \$266,586,674 \$231,62,2524 \$3,414,6855 \$3,433,82,579 \$32,610 \$0 \$532,610 \$0 \$53,4358,4227 \$0 44 ELBERT ELIZABETH | | | | * // | | | | | | | | | | |
| 39 DELTADELTA\$31,983,411\$10,669,051\$21,314,360\$35,158,624\$11,673,617\$23,485,007\$25,832,9793,175,212\$1,004,566\$2,170,646\$4,518,619\$040 DENVERDENVER\$661,265,400\$287,255,465\$274,009,335\$655,537,715\$287,255,465\$368,282,250\$405,767,38394,272,316\$(50)\$94,272,316\$(50)\$94,272,316\$(50)\$94,272,316\$(50)\$94,272,316\$(50)\$94,272,316\$(50)\$94,272,316\$(50)\$94,272,316\$(50)\$94,272,316\$(50)\$94,272,316\$(50)\$94,272,316\$(50)\$94,272,316\$(50)\$94,272,316\$1,757,448\$041 DOLORESDOUGLAS\$399,271.66\$12,92,91,748\$269,983,359\$395,860,422\$12,92,91,748\$266,568,674\$293,622,524\$(3,414,685)\$(0)\$\$3,414,685)\$23,639,166\$043 EAGLEEAGLE\$42,316,872\$29,483,994\$12,832,879\$345,020\$14,361,165\$17,191,106\$,765,822\$1,237,536\$1,528,286\$4,358,227\$044 ELBERTELIZABETH\$16,492,462\$4,796,502\$11,025,072\$4,796,502\$12,28,570\$13,382,579\$32,610\$0\$532,610\$1,866,619\$045 ELBERTKIOWA\$3,058,441\$377,251\$2,342,590\$2,309,385\$348,343\$2,523,134\$2,668,830\$180,544\$0\$180,544\$316,239\$047 ELBERTELBERTELBERT\$2,238,217\$407,122\$1,831,094\$2,308,985 | | | | * // | | | | | | | • - | • • • • • • • • | | |
| 39 DELTADELTA\$31,983,411\$10,669,051\$21,314,360\$35,158,624\$11,673,617\$23,485,007\$25,832,9793,175,212\$1,004,566\$2,170,646\$4,518,619\$040 DENVERDENVER\$661,265,400\$287,255,465\$274,009,335\$655,537,715\$287,255,465\$368,282,250\$405,767,38394,272,316\$(50)\$94,272,316\$(50)\$94,272,316\$(50)\$94,272,316\$(50)\$94,272,316\$(50)\$94,272,316\$(50)\$94,272,316\$(50)\$94,272,316\$(50)\$94,272,316\$(50)\$94,272,316\$(50)\$94,272,316\$(50)\$94,272,316\$(50)\$94,272,316\$1,757,448\$041 DOLORESDOUGLAS\$399,271.66\$12,92,91,748\$269,983,359\$395,860,422\$12,92,91,748\$266,568,674\$293,622,524\$(3,414,685)\$(0)\$\$3,414,685)\$23,639,166\$043 EAGLEEAGLE\$42,316,872\$29,483,994\$12,832,879\$345,020\$14,361,165\$17,191,106\$,765,822\$1,237,536\$1,528,286\$4,358,227\$044 ELBERTELIZABETH\$16,492,462\$4,796,502\$11,025,072\$4,796,502\$12,28,570\$13,382,579\$32,610\$0\$532,610\$1,866,619\$045 ELBERTKIOWA\$3,058,441\$377,251\$2,342,590\$2,309,385\$348,343\$2,523,134\$2,668,830\$180,544\$0\$180,544\$316,239\$047 ELBERTELBERTELBERT\$2,238,217\$407,122\$1,831,094\$2,308,985 | | | | | | | | | | | | | | \$0 |
| 41 DOLORESDOLORES\$2,496,446\$1,767,755\$728,691\$2,709,293\$1,805,054\$904,238\$1,026,880212,847\$37,299\$175,548\$298,190\$042 DOUGLASDOUGLAS\$399,275,106\$129,291,748\$269,983,359\$335,860,422\$129,291,748\$266,686,74\$293,622,524\$(3,414,685)\$(50)\$(\$3,414,685)\$23,639,166\$043 EAGLEEAGLE\$42,316,872\$29,483,994\$12,832,879\$45,082,694\$30,721,530\$11,228,570\$13,382,579532,610\$0\$532,266\$4,686,619\$044 ELBERTELIZABETH\$16,492,462\$4,796,502\$11,695,960\$17,025,072\$4,4796,502\$11,228,570\$13,382,579532,610\$0\$1532,610\$1,686,619\$045 ELBERTKIOWA\$3,058,441\$671,768\$2,386,673\$3,231,205\$484,844\$2,382,771\$2,245,147172,765\$176,666\$(\$3,902)\$188,475\$046 ELBERTBIG SANDY\$2,719,841\$377,251\$2,342,590\$2,900,385\$337,251\$2,231,34\$2,658,830\$10,544\$0\$180,544\$30\$047 ELBERTELBERTELBERT\$2,238,217\$407,122\$1,831,094\$2,308,985\$483,086\$1,825,899\$1,171,01070,768\$75,963\$(\$5,145\$36,516\$048 ELBERTAGATE\$712,628\$248,673\$463,955\$607,419\$248,673\$358,746\$375,063(105,209)\$88,892\$101,36749 EL PASOCALHAN <td></td> <td>DELTA</td> <td></td> <td>\$10,669,051</td> <td>\$21,314,360</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$4,518,619</td> <td>\$0</td> | | DELTA | | \$10,669,051 | \$21,314,360 | | | | | | | | \$4,518,619 | \$0 |
| 42 DOUGLASDOUGLAS\$399,275,106\$129,291,748\$269,983,359\$395,860,422\$129,291,748\$266,568,674\$293,622,524(3,414,685)(\$0)(\$3,414,685)\$23,639,166\$043 EAGLEEAGLE\$42,316,872\$29,483,994\$12,832,879\$45,082,694\$30,721,530\$11,361,165\$17,191,1062,765,822\$1,237,536\$1,528,286\$4,388,227\$044 ELBERTELIZABETH\$16,492,462\$47,96,502\$11,695,960\$17,025,072\$4,796,502\$12,232,570\$13,382,579532,610\$0\$532,610\$1,686,619\$045 ELBERTKIOWA\$3,058,441\$671,768\$2,386,673\$3,231,205\$848,434\$2,382,771\$2,245,147172,765\$176,666\$(\$3,902)\$1168,475\$046 ELBERTBIG SANDY\$2,719,841\$377,251\$2,342,590\$2,900,385\$377,251\$2,2523,134\$2,658,830180,544\$0\$180,544\$316,239\$047 ELBERTELBERTS2,382,17\$407,122\$1,831,094\$2,308,985\$483,086\$1,825,899\$1,917,01070,768\$75,963\$(\$5,195)\$85,916\$048 ELBERTAGATE\$712,628\$248,673\$463,955\$607,419\$248,673\$3388,746\$375,063(105,209)\$(\$0)\$451,209\$10,36749 EL PASOHARNSON\$3,780,829\$60,623\$3,150,206\$402,6561\$630,623\$3,395,937\$3,619,436\$245,731\$409,209\$050 EL PASOHARRISON\$70,166,45 | 40 DENVER | | \$561,265,400 | \$287,255,465 | | \$655,537,715 | | | | | | | | |
| 43 EAGLEEAGLE\$42,316,872\$29,483,994\$12,832,879\$45,082,694\$30,721,530\$14,361,165\$17,191,1062,765,822\$1,237,536\$1,528,286\$4,358,227\$044 ELBERTELIZABETH\$16,492,462\$4,796,502\$11,085,900\$17,025,072\$4,796,502\$12,238,570\$13,382,579\$32,610\$0\$532,610\$1,686,619\$045 ELBERTKIOWA\$3,058,441\$671,768\$2,386,673\$3,231,205\$848,434\$2,238,2771\$2,545,147712,765\$176,666\$(\$3,902)\$158,619\$046 ELBERTBIG SANDY\$2,719,841\$377,251\$2,342,590\$2,900,385\$377,251\$2,523,134\$2,688,830180,544\$0\$180,544\$316,239\$047 ELBERTELBERT\$2,238,217\$407,122\$1,831,094\$2,308,985\$483,086\$1,825,899\$1,917,01070,768\$75,963\$(\$5,195)\$85,916\$048 ELBERTAGATE\$712,628\$248,673\$463,955\$607,419\$248,673\$3,358,746\$375,063(105,209)\$(\$0)\$10,3209\$86,982)\$101,36749 EL PASOCALHAN\$3,780,829\$60,623\$3,150,206\$40,266,616\$63,06,23\$3,359,937\$3,619,436245,731\$469,230\$050 EL PASOHARRISON\$70,166,456\$10,873,438\$59,230,117\$80,538,750\$14,339,970\$66,198,799\$71,113,68010,372,294\$3,466,52\$6,05,782\$11,820,663\$051 EL PASOWIDEFIELD <td></td> <td>\$0</td> | | | | | | | | | | | | | | \$0 |
| 44 ELBERTELIZABETH\$16,492,462\$4,796,502\$11,695,960\$17,025,072\$4,796,502\$12,228,570\$13,382,579532,610\$0\$532,610\$1,686,619\$045 ELBERTKIOWA\$3,058,441\$671,768\$2,386,673\$3,231,205\$448,434\$2,382,771\$2,545,147172,765\$176,666\$(\$3,902)\$158,475\$046 ELBERTBIG SANDY\$2,719,841\$377,251\$2,342,590\$2,900,385\$377,251\$2,238,314\$2,658,830180,544\$0\$180,544\$316,239\$047 ELBERTELBERT\$2,238,217\$407,122\$1,831,094\$2,309,985\$483,086\$1,825,899\$1,917,01070,768\$75,963\$(\$15,155)\$85,916\$048 ELBERTAGATE\$712,628\$248,673\$463,955\$607,419\$248,673\$358,746\$375,063(105,209)\$0\$(\$105,209)\$88,892)\$101,36749 EL PASOCALHAN\$3,780,829\$53,2610\$4,028,561\$630,623\$3,39,937\$3,619,436245,731\$409,230\$050 EL PASOHARRISON\$70,166,456\$10,873,438\$59,293,017\$80,538,750\$14,339,970\$66,198,779\$71,11,36810,372,294\$3,466,52\$6,905,762\$11,820,663\$051 EL PASOWIDEFIELD\$55,067,984\$7,155,191\$47,912,793\$80,538,750\$14,339,970\$51,575,575\$55,602,170\$4,562,782\$7,689,377\$0 | | | | | | | | | | | | | | |
| 45ELBERTKIOWA\$3,058,441\$671,768\$2,386,673\$3,231,205\$848,434\$2,382,771\$2,245,147172,765\$176,666\$(\$3,902)\$188,475\$046ELBERTBIG SANDY\$2,719,841\$377,251\$2,342,590\$2,900,385\$377,251\$2,232,134\$2,658,830180,544\$0\$180,544\$0\$186,629\$047ELBERTELBERT\$2,238,217\$407,122\$1,831,094\$2,308,985\$483,086\$1,825,899\$1,917,01070,768\$75,963\$5,195\$85,916\$048ELBERTAGATE\$712,628\$248,673\$463,955\$607,419\$248,673\$358,746\$375,063(105,209)(\$0)(\$105,209)(\$88,892)\$101,36749EL PASOCALHAN\$3,780,829\$630,623\$3,150,206\$4,026,561\$630,623\$3,395,937\$3,619,436245,731\$409,230\$050EL PASOHARRISON\$70,166,456\$10,873,438\$59,293,017\$80,538,750\$14,339,970\$66,198,779\$71,13,68010,372,294\$3,466,532\$6,90,562,762\$1,820,663\$051EL PASOWIDEFIELD\$55,067,984\$7,155,191\$47,912,793\$59,659,526\$80,83,550\$51,575,575\$55,602,1704,591,542\$92,870\$3,662,782\$7,689,377\$0 | | | | | | | | | | | | | | \$0 |
| 46 ELBERT BIG SANDY \$2,719,841 \$377,251 \$2,342,590 \$2,900,385 \$377,251 \$2,523,134 \$2,658,830 180,544 \$0 \$180,544 \$316,239 \$0 47 ELBERT ELBERT \$2,238,217 \$407,122 \$1,831,094 \$2,308,985 \$483,086 \$1,825,899 \$1,917,010 70,768 \$75,963 \$\$5,916 \$0 48 ELBERT AGATE \$712,628 \$248,673 \$463,955 \$607,419 \$248,673 \$335,8746 \$375,063 (105,209) (\$0) (\$105,209) \$\$86,892) \$101,367 49 EL PASO CALHAN \$3,780,829 \$630,623 \$3,150,206 \$4,026,561 \$630,623 \$3,395,937 \$3,619,436 245,731 \$\$0 \$245,731 \$469,230 \$0 50 EL PASO HARNISON \$70,166,456 \$10,873,438 \$59,230,017 \$80,538,750 \$14,339,970 \$71,113,680 10,372,294 \$3,466,52 \$6,098,765 \$0 51 EL PASO WIDEFIELD \$55,067,984 <td></td> <td>• -</td> <td></td> <td></td> <td>\$0</td> | | | | | | | | | | | • - | | | \$0 |
| 47 ELBERTELBERT\$2,238,217\$407,122\$1,831,094\$2,308,985\$483,086\$1,825,899\$1,917,01070,768\$75,963(\$5,195)\$85,916\$048 ELBERTAGATE\$712,628\$248,673\$463,955\$607,419\$248,673\$33,89,746\$375,063(105,209)(\$0)(\$105,209)(\$86,992)\$10,36749 EL PASOCALHAN\$3,780,829\$630,623\$3,150,206\$4,026,561\$663,06,23\$3,399,337\$3,619,436245,731(\$0)\$245,731\$469,230\$050 EL PASOHARRISON\$70,166,456\$10,873,438\$59,239,017\$80,538,750\$14,339,970\$66,198,779\$71,113,68010,372,294\$3,466,52\$6,095,762\$11,820,663\$051 EL PASOWIDEFIELD\$55,067,984\$7,155,191\$47,912,793\$59,659,526\$80,83,950\$51,575,575\$55,602,1704,591,542\$928,760\$3,662,782\$7,689,377\$0 | | | | | | | | | | | • • • • • • | | | |
| 48 ELBERT AGATE \$712,628 \$248,673 \$463,955 \$607,419 \$248,673 \$358,746 \$375,063 (105,209) (\$0 (\$105,209) (\$88,892) \$101,367 49 EL PASO CALHAN \$3,780,829 \$630,623 \$3,150,206 \$4,026,561 \$630,623 \$3,3619,436 245,731 (\$0) \$245,731 \$49,92.00 \$0 50 EL PASO HARRISON \$70,166,456 \$10,873,438 \$59,293,017 \$80,538,750 \$14,339,970 \$66,198,779 \$71,113,680 10,372,294 \$3,466,532 \$6,90,562,762 \$11,820,663 \$0 51 EL PASO WIDEFIELD \$55,067,984 \$7,155,191 \$47,912,793 \$59,659,526 \$80,83,550 \$51,57,575 \$55,602,170 \$3,562,782 \$7,689,377 \$0 | | | | | | | | | | | | | | |
| 49 EL PASO CALHAN \$3,780,829 \$630,623 \$3,150,206 \$4,026,561 \$630,623 \$3,395,937 \$3,619,436 245,731 \$409,230 \$0 50 EL PASO HARRISON \$70,166,456 \$10,873,438 \$59,293,017 \$80,538,750 \$14,339,970 \$66,198,779 \$71,113,680 10,372,294 \$3,466,532 \$6,905,762 \$11,820,663 \$0 51 EL PASO WIDEFIELD \$55,067,984 \$7,155,191 \$47,912,793 \$59,659,526 \$8,083,950 \$51,575,575 \$55,602,170 4,591,542 \$928,760 \$3,662,782 \$7,689,377 \$0 | | | | | | | | | | | | | | |
| 50 EL PASO HARRISON \$70,166,456 \$10,873,438 \$59,293,017 \$80,538,750 \$14,339,970 \$66,198,779 \$71,113,680 10,372,294 \$3,466,532 \$6,905,762 \$11,820,663 \$0 51 EL PASO WIDEFIELD \$55,067,984 \$7,155,191 \$47,912,793 \$59,659,526 \$8,083,950 \$51,575,575 \$55,602,170 4,591,542 \$928,760 \$3,662,782 \$7,689,377 \$0 | | | | | | | | | | | | | | |
| 51 EL PASO WIDEFIELD \$55,067,984 \$7,155,191 \$47,912,793 \$59,659,526 \$8,083,950 \$51,575,575 \$55,602,170 4,591,542 \$928,760 \$3,662,782 \$7,689,377 \$0 | | | | | | | | | | | | | | \$0 |
| 52 EL PASO FOUNTAIN \$47,313,094 \$2,820,416 \$44,492,678 \$52,335,673 \$3,511,153 \$48,824,520 \$52,306,259 5,022,579 \$690,737 \$4,331,842 \$7,813,581 \$0 | | | | | | | | | | | | | | |
| | 52 EL PASO | FOUNTAIN | \$47,313,094 | \$2,820,416 | \$44,492,678 | \$52,335,673 | \$3,511,153 | \$48,824,520 | \$52,306,259 | 5,022,579 | \$690,737 | \$4,331,842 | \$7,813,581 | \$0 |

State and Local Share Comparison of SB13-213 with Current Law, Assuming Full Local Support for Total Program Funding*

(*These estimates are based on enrollment averaging with FY 2013-14 reflecting higher pupil counts for full-day kindergarten; funding for full-day kindergarten and half-day preschool for an additional 17,000 fouryear-olds and 8,500 three-year-olds; a maximum at-risk factor of 40%; a maximum English language learner factor of 40%; Online/ASCENT per pupil funding of \$5,954.28; and \$441 per pupil for the teaching and leadership investment (TLI). Average daily membership is not used for funding purposes until FY 2017-18, and is not assumed to reduce each district's overall funded pupil count by 2.1%. Assumes proposal is fully implemented in FY 2013-14, although the bill is not effective until a ballot measure is passed by the voters providing additional funding for K-12 education).

| | | FY 2013-14 Curro signe | ent Law (assume d by the Govern | | FY 2013-14 F | Proposed Law witl Investme | • | Leadership | | Cł | nange | | |
|--------------------------------|-------------------|----------------------------|------------------------------------|----------------------------|---|---|----------------------------|---------------------------------|--------------------|----------------------------|--------------------------|---------------------------------|------------------|
| | | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) | (I) |
| | | Total Program | Local Share of | State Share of | Total Program Under the New Act, Assuming Full Local | Local Share of Total Program, Assuming Full | State Share of | State Share of Total Program | Total | Local Share of Total | State Share of Total | State Share of Total Program | Hold Harmless |
| County | District | Current Law | Total Program | Total Program | Support 1/ | Local Support 1/ | Total Program | with TLI | Program | Program | Program | with TLI | Funding 2/ |
| 53 EL PASO | COLORADO SPRINGS | \$181,890,316 | \$60,302,298 | \$121,588,018 | \$195,147,160 | \$62,527,946 | \$132,619,215 | \$145,279,928 | 13,256,845 | \$2,225,648 | \$11,031,197 | \$23,691,910 | \$0 |
| 54 EL PASO | CHEYENNE MOUNTAIN | \$27,668,517 | \$11,034,374 | \$16,634,143 | \$28,045,373 | \$11,034,374 | \$17,010,999 | \$19,007,627 | 376,857 | \$0 | \$376,856 | \$2,373,484 | \$0 |
| 55 EL PASO | MANITOU SPRINGS | \$9,600,489 | \$2,776,528 | \$6,823,961 | \$10,101,455 | \$3,019,112 | \$7,082,343 | \$7,729,158 | 500,967 | \$242,584 | \$258,382 | \$905,197 | \$0 |
| 56 EL PASO | ACADEMY | \$145,899,683 | \$38,677,523 | \$107,222,160 | \$146,552,813 | \$38,677,523 | \$107,875,289 | \$118,385,863 | 653,130 | \$0 | \$653,130 | \$11,163,703 | \$0 |
| 57 EL PASO | ELLICOTT | \$6,788,490 | \$839,647 | \$5,948,842 | \$7,929,640 | \$839,647 | \$7,089,993 | \$7,540,563 | 1,141,151 | \$0 | \$1,141,151 | \$1,591,720 | \$0 \$0 |
| 58 EL PASO 59 EL PASO | PEYTON HANOVER | \$4,609,796 \$2,394,198 | \$905,357 \$358,344 | \$3,704,439 \$2,035,854 | \$4,850,062 \$2,631,374 | \$1,044,301 \$950,304 | \$3,805,762 \$1,681,069 | \$4,080,902 | 240,267 237,175 | \$138,944 \$591,960 | \$101,323 (\$354,785) | \$376,463 (\$251,591) | \$0 \$306,282 |
| 60 EL PASO | LEWIS-PALMER | \$37,045,557 | \$358,344 \$11,760,447 | \$25,285,110 | \$36,936,066 | \$12,619,179 | \$24,316,887 | \$1,784,263 \$26,980,482 | (109,491) | \$858,733 | (\$968,224) | (\$251,591) \$1,695,372 | \$300,282 |
| 61 EL PASO | FALCON | \$93,315,996 | \$18,130,864 | \$75,185,132 | \$96,549,603 | \$18,496,436 | \$78,053,167 | \$84,657,671 | 3,233,607 | \$365,572 | \$2,868,035 | \$9,472,539 | \$0 \$0 |
| 62 EL PASO | EDISON | \$1,902,488 | \$89.873 | \$1,812,616 | \$2,102,117 | \$89,873 | \$2,012,244 | \$2,086,861 | 199,629 | (\$0) | \$199,629 | \$274,246 | \$0 |
| 63 EL PASO | MIAMI-YODER | \$2,581,634 | \$333,037 | \$2,248,598 | \$2,862,337 | \$392,738 | \$2,469,599 | \$2,582,451 | 280,703 | \$59,701 | \$221,002 | \$333,854 | \$0 |
| 64 FREMONT | CANON CITY | \$23,577,027 | \$7,042,999 | \$16,534,028 | \$27,107,229 | \$7,042,999 | \$20,064,229 | \$21,812,618 | 3,530,201 | \$0 | \$3,530,201 | \$5,278,590 | \$0 |
| 65 FREMONT | FLORENCE | \$10,185,029 | \$3,065,245 | \$7,119,784 | \$11,771,706 | \$4,168,282 | \$7,603,424 | \$8,326,531 | 1,586,677 | \$1,103,037 | \$483,640 | \$1,206,748 | \$0 |
| 66 FREMONT | COTOPAXI | \$2,206,170 | \$1,409,983 | \$796,188 | \$2,494,512 | \$1,409,983 | \$1,084,529 | \$1,183,534 | 288,342 | \$0 | \$288,342 | \$387,346 | \$0 |
| 67 GARFIELD | ROARING FORK | \$36,238,313 | \$22,121,818 | \$14,116,495 | \$38,118,111 | \$22,906,551 | \$15,211,560 | \$17,647,159 | 1,879,798 | \$784,733 | \$1,095,065 | \$3,530,664 | \$0 |
| 68 GARFIELD | RIFLE | \$29,335,776 | \$7,295,038 | \$22,040,738 | \$32,354,088 | \$20,519,404 | \$11,834,683 | \$13,954,306 | 3,018,312 | \$13,224,367 | (\$10,206,055) | (\$8,086,432) | \$8,775,907 |
| 69 GARFIELD | PARACHUTE | \$7,416,379 | \$3,003,591 | \$4,412,788 | \$8,436,791 | \$4,829,325 | \$3,607,466 | \$4,098,255 | 1,020,412 | \$1,825,733 | (\$805,322) | (\$314,533) | \$493,084 |
| 70 GILPIN | GILPIN | \$2,990,594 | \$1,324,478 | \$1,666,116 | \$3,110,484 | \$2,408,861 | \$701,623 | \$857,516 | 119,890 | \$1,084,383 | (\$964,493) | (\$808,600) | \$873,927 |
| 71 GRAND | WEST GRAND | \$3,515,604 | \$3,515,604 | \$0 | \$3,680,311 | \$3,515,604 | \$164,707 | \$368,581 | 164,707 | \$0 | \$164,707 | \$368,581 | \$0 |
| 72 GRAND | EAST GRAND | \$8,111,341 | \$6,876,078 | \$1,235,263 | \$8,752,344 | \$6,876,078 | \$1,876,266 | \$2,402,379 | 641,003 | \$0 | \$641,003 | \$1,167,116 | \$0 |
| 73 GUNNISON | GUNNISON | \$11,557,270 | \$9,174,616 | \$2,382,654 | \$12,510,763 | \$10,167,340 | \$2,343,423 | \$3,153,629 | 953,493 | \$992,724 | (\$39,231) | \$770,974 | \$0 |
| 74 HINSDALE | HINSDALE | \$1,062,707 | \$1,031,329 | \$31,379 | \$1,121,871 | \$1,031,329 | \$90,542 | \$125,514 | 59,164 | \$0 | \$59,164 | \$94,135 | \$0 |
| 75 HUERFANO | HUERFANO | \$3,761,101 | \$2,089,729 | \$1,671,371 | \$4,522,707 | \$2,089,729 | \$2,432,978 | \$2,652,155 | 761,606 | (\$0) | \$761,606 | \$980,783 | \$0 |
| 76 HUERFANO | LA VETA | \$2,124,262 | \$1,061,190 | \$1,063,071 | \$2,453,046 | \$1,061,190 | \$1,391,856 | \$1,488,523 | 328,784 | \$0 | \$328,784 | \$425,451 | \$0 |
| 77 JACKSON | NORTH PARK | \$2,135,453 | \$1,153,801 | \$981,652 | \$2,375,884 | \$1,174,626 | \$1,201,258 | \$1,290,693 | 240,431 | \$20,826 | \$219,605 | \$309,040 | \$0 |
| 78 JEFFERSON | JEFFERSON | \$523,331,870 | \$204,597,353 | \$318,734,517 | \$539,545,653 | \$204,597,353 | \$334,948,300 | \$371,707,899 | 16,213,783 | \$0 ©C0 700 | \$16,213,783 | \$52,973,382 | \$0 \$0 |
| 79 KIOWA | EADS PLAINVIEW | \$1,786,892 \$959,002 | \$598,782 \$449,529 | \$1,188,109 | \$2,072,768 | \$667,511 \$555,452 | \$1,405,257 | \$1,478,551 | 285,876 207,952 | \$68,728 \$105,922 | \$217,148 \$102,030 | \$290,442 \$136,692 | \$0 \$0 |
| 80 KIOWA | ARRIBA-FLAGLER | \$959,002 \$1,704,635 | | \$509,473 | \$1,166,954 \$2,006,873 | \$000,402 \$621,857 | \$611,503 \$1,385,016 | \$646,165 \$1,456,899 | 207,952 302,238 | | \$302,238 | \$374,121 | \$0 \$0 |
| 81 KIT CARSON 82 KIT CARSON | HI PLAINS | \$1,704,635 \$1,423,468 | \$621,857 \$387,357 | \$1,082,778 \$1,036,111 | \$2,006,873 \$1,727,991 | \$425,193 | \$1,302,798 | \$1,359,819 | 302,238 | \$0 \$37,836 | \$302,238 \$266,687 | \$323,708 | \$0 \$0 |
| 83 KIT CARSON | STRATTON | \$1,791,974 | \$479,248 | \$1,312,726 | \$2,116,616 | \$479,248 | \$1,637,368 | \$1,708,987 | 324,642 | \$37,830 \$0 | \$324,642 | \$396,260 | \$0 \$0 |
| 84 KIT CARSON | BETHUNE | \$1,451,314 | \$380,601 | \$1,070,713 | \$1,757,493 | \$423,740 | \$1,333,753 | \$1,388,525 | 306,179 | \$43,138 | \$263,040 | \$390,200 | \$0 \$0 |
| 85 KIT CARSON | BURLINGTON | \$4,856,235 | \$2,055,298 | \$2,800,937 | \$6,144,617 | \$2,082,538 | \$4,062,079 | \$4,397,107 | 1,288,382 | \$27,240 | \$1,261,142 | \$1,596,170 | \$0 \$0 |
| 86 LAKE | LAKE | \$7,632,606 | \$3,534,647 | \$4,097,959 | \$9,576,624 | \$3,534,647 | \$6,041,977 | \$6,549,303 | 1,944,018 | ¢27,240 \$0 | \$1,944,018 | \$2,451,344 | \$0 \$0 |
| 87 LA PLATA | DURANGO | \$28,410,424 | \$11,083,594 | \$17,326,831 | \$29,481,903 | \$22,537,816 | \$6,944,087 | \$8,979,478 | | \$11,454,222 | (\$10,382,744) | (\$8,347,352) | \$8,977,793 |
| 88 LA PLATA | BAYFIELD | \$9,097,810 | \$2,466,864 | \$6,630,946 | \$9,720,837 | \$6,226,886 | \$3,493,951 | \$4,102,134 | 623,028 | \$3,760,022 | (\$3,136,994) | (\$2,528,811) | \$2,735,392 |
| 89 LA PLATA | IGNACIO | \$5,521,152 | \$1,127,828 | \$4,393,324 | \$6,004,716 | \$3,256,296 | \$2,748,420 | \$3,081,772 | 483,564 | \$2,128,468 | (\$1,644,904) | (\$1,311,552) | \$1,438,314 |
| 90 LARIMER | POUDRE | \$169,358,230 | \$68,173,397 | \$101,184,832 | \$178,822,629 | \$68,173,397 | \$110,649,231 | \$122,916,087 | 9,464,399 | (\$0) | \$9,464,399 | \$21,731,255 | \$0 |
| 91 LARIMER | THOMPSON | \$95,503,702 | \$32,586,229 | \$62,917,473 | \$101,968,236 | \$36,180,696 | \$65,787,540 | \$72,716,047 | 6,464,534 | \$3,594,467 | \$2,870,067 | \$9,798,574 | \$0 |
| 92 LARIMER | ESTES PARK | \$7,718,943 | \$7,718,943 | \$0 | \$8,352,044 | \$7,718,943 | \$633,101 | \$1,142,412 | 633,101 | (\$0) | \$633,101 | \$1,142,412 | \$0 |
| 93 LAS ANIMAS | TRINIDAD | \$8,911,364 | \$1,811,611 | \$7,099,754 | \$10,318,679 | \$2,692,515 | \$7,626,164 | \$8,208,328 | 1,407,315 | \$880,905 | \$526,410 | \$1,108,574 | \$0 |
| 94 LAS ANIMAS | PRIMERO | \$2,019,969 | \$508,681 | \$1,511,288 | \$2,229,329 | \$1,593,420 | \$635,909 | \$720,361 | 209,360 | \$1,084,739 | (\$875,379) | (\$790,927) | \$837,203 |
| 95 LAS ANIMAS | HOEHNE | \$2,908,075 | \$1,126,405 | \$1,781,671 | \$3,266,748 | \$1,226,870 | \$2,039,878 | \$2,203,357 | 358,672 | \$100,465 | \$258,207 | \$421,686 | \$0 |
| 96 LAS ANIMAS | AGUILAR | \$1,167,888 | \$400,761 | \$767,127 | \$1,366,799 | \$627,061 | \$739,739 | \$778,899 | 198,911 | \$226,300 | (\$27,389) | \$11,772 | \$0 |
| 97 LAS ANIMAS | BRANSON | \$2,683,152 | \$277,812 | \$2,405,340 | \$2,748,648 | \$344,203 | \$2,404,444 | \$2,418,733 | 65,496 | \$66,392 | (\$896) | \$13,393 | \$0 |
| 98 LAS ANIMAS | KIM | \$667,296 | \$173,305 | \$493,992 | \$808,147 | \$359,798 | \$448,349 | \$471,634 | 140,851 | \$186,493 | (\$45,642) | (\$22,357) | \$38,986 |
| 99 LINCOLN | GENOA-HUGO | \$1,806,387 | \$1,367,774 | \$438,613 | \$2,029,209 | \$1,367,774 | \$661,435 | \$734,112 | 222,823 | (\$0) | \$222,823 | \$295,499 | \$0 |
| 100 LINCOLN | LIMON | \$3,307,368 | \$1,052,598 | \$2,254,770 | \$3,786,253 | \$1,191,087 | \$2,595,167 | \$2,804,950 | 478,886 | \$138,489 | \$340,397 | \$550,180 | \$0 |
| 101 LINCOLN | KARVAL | \$985,144 | \$198,953 | \$786,191 | \$1,043,771 | \$198,953 | \$844,819 | \$854,873 | 58,627 | \$0 | \$58,627 | \$68,682 | \$0 |
| 102 LOGAN | VALLEY | \$14,173,461 | \$5,144,860 | \$9,028,600 | \$16,068,856 | \$5,144,860 | \$10,923,996 | \$11,932,871 | 1,895,395 | \$0 | \$1,895,395 | \$2,904,271 | \$0 |
| 103 LOGAN | FRENCHMAN | \$1,960,955 | \$277,346 | \$1,683,609 | \$2,207,892 | \$277,346 | \$1,930,546 | \$2,011,954 | 246,937 | (\$0) | \$246,937 | \$328,346 | \$0 |
| 104 LOGAN | BUFFALO | \$2,723,236 | \$501,677 | \$2,221,559 | \$3,004,558 | \$501,677 | \$2,502,881 | \$2,648,720 | 281,322 | \$0 | \$281,322 | \$427,161 | \$0 |

State and Local Share Comparison of SB13-213 with Current Law, Assuming Full Local Support for Total Program Funding*

(*These estimates are based on enrollment averaging with FY 2013-14 reflecting higher pupil counts for full-day kindergarten; funding for full-day kindergarten and half-day preschool for an additional 17,000 fouryear-olds and 8,500 three-year-olds; a maximum at-risk factor of 40%; a maximum English language learner factor of 40%; Online/ASCENT per pupil funding of \$5,954.28; and \$441 per pupil for the teaching and leadership investment (TLI). Average daily membership is not used for funding purposes until FY 2017-18, and is not assumed to reduce each district's overall funded pupil count by 2.1%. Assumes proposal is fully implemented in FY 2013-14, although the bill is not effective until a ballot measure is passed by the voters providing additional funding for K-12 education).

| | | FY 2013-14 Curre | • | | FY 2013-14 F | Proposed Law with | • | eadership | | C 1 | | | |
|----------------------------------|--------------------------|------------------------------|------------------------------|-----------------------------|------------------------------|------------------------------|-----------------------------|-----------------------------|------------------------|-----------------------|----------------------------|----------------------------|-------------------------------|
| | | signe (a) | d by the Govern | ior) (c) | (d) | Investmer (e) | · · / | (g) | (h) | (i) | hange | (k) | (I) |
| | | (a) | (b) | (0) | (u) Total Program | (6) | (f) | (9) | (1) | (1) | (j) | (^) | (1) |
| | | | | | Under the New | Local Share of | | | | Local | | | |
| | | | | | Act, Assuming | Total Program, | | State Share of | | Share of | State Share | State Share of | Hold |
| | | Total Program | Local Share of | State Share of | Full Local | • • | State Share of | Total Program | Total | Total | | Total Program | Harmless |
| County | District | • | Total Program | | | Local Support 1/ | | with TLI | Program | Program | Program | with TLI | Funding 2/ |
| 105 LOGAN | PLATEAU | \$1,989,878 | \$1,284,893 | \$704,985 | \$2,172,331 | \$1,583,709 | \$588,622 | \$670,825 | 182,454 | \$298,816 | (\$116,362) | (\$34,160) | \$79,251 |
| 106 MESA | DEBEQUE | \$1,657,780 | \$1,657,780 | \$0 | \$1,614,261 | \$1,614,261 | \$0 \$0 | \$53,008 | (43,519) | (\$43,519) | (¢110,002) \$0 | \$53,008 | \$110,574 |
| 107 MESA | PLATEAU VALLEY | \$3,517,352 | \$2,838,139 | \$679,213 | \$3,968,033 | \$3,061,752 | \$906,281 | \$1,133,264 | 450,681 | \$223,613 | \$227,067 | \$454,050 | \$0 |
| 108 MESA | MESA VALLEY | \$131,769,464 | \$46,487,054 | \$85,282,411 | \$142,227,552 | \$47,818,228 | \$94,409,324 | \$103,972,321 | 10,458,088 | \$1,331,174 | \$9,126,914 | \$18,689,910 | \$0 |
| 109 MINERAL | CREEDE | \$1,134,731 | \$840,863 | \$293,868 | \$1,254,525 | \$840,863 | \$413,662 | \$451,941 | 119,794 | \$0 | \$119,794 | \$158,073 | \$0 |
| 110 MOFFAT 111 MONTEZUMA | MOFFAT MONTEZUMA | \$13,787,241 \$17,205,122 | \$10,616,963 \$11,191,679 | \$3,170,278 \$6,013,444 | \$15,665,183 \$19,754,494 | \$10,616,963 \$11,191,679 | \$5,048,220 \$8,562,816 | \$6,047,658 \$9,776,183 | 1,877,943 2,549,372 | (\$0) \$0 | \$1,877,943 \$2,549,372 | \$2,877,381 \$3,762,740 | \$0 \$0 |
| 112 MONTEZUMA | DOLORES | \$4,996,085 | \$1.319.139 | \$3,676,946 | \$5,581,946 | \$1,554,829 | \$4,027,118 | \$4,349,885 | 585,861 | \$235,690 | \$350.172 | \$672.940 | \$0 \$0 |
| 113 MONTEZUMA | MANCOS | \$3,119,594 | \$850,115 | \$2,269,479 | \$3,586,613 | \$1,309,162 | \$2,277,452 | \$2,456,630 | 467,019 | \$459,047 | \$7,972 | \$187,151 | \$0 \$0 |
| 114 MONTROSE | MONTROSE | \$38,976,899 | \$12,108,770 | \$26,868,129 | \$41,174,153 | \$12,843,612 | \$28,330,541 | \$30,942,143 | 2,197,254 | \$734,841 | \$1,462,413 | \$4,074,015 | \$0 |
| 115 MONTROSE | WEST END | \$2,885,867 | \$923,927 | \$1,961,940 | \$3,138,779 | \$1,138,159 | \$2,000,620 | \$2,143,989 | 252,912 | \$214,232 | \$38,680 | \$182,049 | \$0 |
| 116 MORGAN | BRUSH | \$10,068,073 | \$5,670,881 | \$4,397,191 | \$11,655,676 | \$5,670,881 | \$5,984,795 | \$6,674,739 | 1,587,603 | (\$0) | \$1,587,603 | \$2,277,548 | \$0 |
| 117 MORGAN 118 MORGAN | FT. MORGAN WELDON | \$19,720,533 \$2,216,491 | \$6,254,490 \$435,206 | \$13,466,042 \$1,781,285 | \$23,681,152 \$2,389,503 | \$6,254,490 \$435,206 | \$17,426,662 \$1,954,297 | \$18,798,789 \$2,050,523 | 3,960,619 173.012 | \$0 \$0 | \$3,960,619 \$173.012 | \$5,332,747 \$269.238 | \$0 \$0 |
| 119 MORGAN | WIGGINS | \$2,216,491 \$3,673,162 | \$435,206 \$1,381,711 | \$1,781,285 | \$2,389,503 | \$435,206 \$1,381,711 | \$2,941,213 | \$2,050,523 | 649,762 | \$0 (\$0) | \$649,762 | \$269,238 \$881,728 | \$0 \$0 |
| 120 OTERO | EAST OTERO | \$9,119,876 | \$1,644,576 | \$7,475,300 | \$10,764,333 | \$1,644,576 | \$9,119,757 | \$9,737,686 | 1,644,457 | (¢0) \$0 | \$1,644,457 | \$2,262,386 | \$0 |
| 121 OTERO | ROCKY FORD | \$5,843,579 | \$924,358 | \$4,919,221 | \$7,119,775 | \$924,358 | \$6,195,417 | \$6,576,838 | 1,276,196 | (\$0) | \$1,276,196 | \$1,657,617 | \$0 |
| 122 OTERO | MANZANOLA | \$1,796,379 | \$185,244 | \$1,611,135 | \$2,004,619 | \$209,368 | \$1,795,250 | \$1,855,006 | 208,240 | \$24,124 | \$184,116 | \$243,871 | \$0 |
| 123 OTERO | FOWLER | \$3,129,401 | \$574,245 | \$2,555,156 | \$3,560,392 | \$574,245 | \$2,986,147 | \$3,173,925 | 430,991 | (\$0) | \$430,991 | \$618,769 | \$0 |
| 124 OTERO | CHERAW | \$2,162,908 | \$145,639 | \$2,017,269 | \$2,485,975 | \$145,639 | \$2,340,336 | \$2,436,915 | 323,067 | \$0 | \$323,067 | \$419,646 | \$0 |
| 125 OTERO 126 OURAY | SWINK OURAY | \$2,907,626 \$2,285,629 | \$399,463 \$1,076,581 | \$2,508,163 \$1,209,048 | \$3,170,245 \$2,226,969 | \$445,966 \$1,401,028 | \$2,724,279 \$825,941 | \$2,878,629 \$907,085 | 262,619 (58,660) | \$46,503 \$324,447 | \$216,115 (\$383,107) | \$370,465 (\$301,963) | \$0 \$348,125 |
| 120 OURAY | RIDGWAY | \$3,049,612 | \$1,559,960 | \$1,489,651 | \$3,036,207 | \$2,183,879 | \$852,328 | \$999,269 | (13,405) | \$623,918 | (\$637,323) | (\$301,903) (\$490,382) | \$554,045 |
| 128 PARK | PLATTE CANYON | \$7,291,172 | \$2,270,431 | \$5,020,741 | \$7,515,178 | \$3,127,277 | \$4,387,902 | \$4,843,058 | 224,006 | \$856,846 | (\$632,839) | (\$177,683) | \$337,090 |
| 129 PARK | PARK | \$4,199,422 | \$4,199,422 | \$0 | \$4,387,039 | \$4,199,422 | \$187,617 | \$435,283 | 187,617 | \$0 | \$187,617 | \$435,283 | \$0 |
| 130 PHILLIPS | HOLYOKE | \$4,114,565 | \$1,589,556 | \$2,525,009 | \$5,027,458 | \$1,589,556 | \$3,437,902 | \$3,712,601 | 912,893 | (\$0) | \$912,893 | \$1,187,592 | \$0 |
| 131 PHILLIPS | HAXTUN | \$2,437,472 | \$676,454 | \$1,761,018 | \$2,876,096 | \$676,454 | \$2,199,641 | \$2,335,778 | 438,624 | (\$0) | \$438,624 | \$574,760 | \$0 |
| 132 PITKIN | ASPEN | \$14,475,161 | \$11,204,142 | \$3,271,019 | \$11,623,035 | \$11,204,142 | \$418,893 | \$1,194,039 | (2,852,126) | (\$0) | (\$2,852,126) | (\$2,076,980) | \$2,324,944 |
| 133 PROWERS 134 PROWERS | GRANADA LAMAR | \$2,146,471 \$10,406,932 | \$360,988 \$1,936,623 | \$1,785,483 \$8,470,308 | \$2,461,304 \$12,426,026 | \$360,988 \$2,407,073 | \$2,100,316 \$10,018,953 | \$2,192,044 \$10,750,219 | 314,833 2,019,094 | (\$0) \$470,449 | \$314,833 \$1,548,645 | \$406,561 \$2,279,911 | \$0 \$0 |
| 135 PROWERS | HOLLY | \$2,382,836 | \$558,281 | \$1,824,555 | \$3,065,525 | \$558,281 | \$2,507,244 | \$2,638,088 | 682,689 | \$470,449 (\$0) | \$682,689 | \$813,533 | \$0 \$0 |
| 136 PROWERS | WILEY | \$2,207,451 | \$354,145 | \$1,853,306 | \$2,575,735 | \$354,145 | \$2,221,590 | \$2,327,121 | 368,284 | (\$0) | \$368,284 | \$473,816 | \$0 |
| 137 PUEBLO | PUEBLO CITY | \$111,402,784 | \$28,706,863 | \$82,695,921 | \$126,319,445 | \$28,706,863 | \$97,612,582 | \$105,507,541 | 14,916,661 | \$0 | \$14,916,661 | \$22,811,619 | \$0 |
| 138 PUEBLO | PUEBLO RURAL | \$55,177,363 | \$19,813,675 | \$35,363,688 | \$59,267,618 | \$19,813,675 | \$39,453,943 | \$43,468,145 | 4,090,255 | \$0 | \$4,090,255 | \$8,104,458 | \$0 |
| 139 RIO BLANCO | MEEKER | \$5,201,066 | \$5,201,066 | \$0 | \$5,223,752 | \$5,201,066 | \$22,685 | \$328,695 | 22,685 | \$0 | \$22,685 | \$328,695 | \$0 |
| 140 RIO BLANCO | RANGELY | \$3,205,773 | \$1,027,304 | \$2,178,470 | \$3,755,070 | \$2,969,121 | \$785,950 | \$1,001,422 \$3,060,032 | 549,297 | \$1,941,817 \$0 | (\$1,392,520) | (\$1,177,047) | \$1,256,458 \$0 |
| 141 RIO GRANDE 142 RIO GRANDE | DEL NORTE MONTE VISTA | \$3,845,864 \$7,492,191 | \$1,722,203 \$1,588,031 | \$2,123,660 \$5,904,160 | \$4,550,049 \$8,965,544 | \$1,722,203 \$1,588,031 | \$2,827,845 \$7,377,513 | \$3,060,032 \$7,845,105 | 704,185 1,473,353 | \$0 \$0 | \$704,185 \$1,473,353 | \$936,372 \$1,940,945 | \$0 \$0 |
| 143 RIO GRANDE | SARGENT | \$3,259,896 | \$982,633 | \$2,277,263 | \$3,757,900 | \$982,633 | \$2,775,267 | \$2,985,227 | 498,004 | (\$0) | \$498,004 | \$707,964 | \$0 \$0 |
| 144 ROUTT | HAYDEN | \$3,220,173 | \$2,117,213 | \$1,102,960 | \$3,356,451 | \$2,268,619 | \$1,087,832 | \$1,259,072 | 136,278 | \$151,406 | (\$15,128) | \$156,112 | \$0 \$0 |
| 145 ROUTT | STEAMBOAT SPRINGS | \$15,283,971 | \$9,115,047 | \$6,168,924 | \$15,653,518 | \$13,632,372 | \$2,021,146 | \$3,076,592 | 369,546 | \$4,517,325 | (\$4,147,778) | (\$3,092,333) | \$3,426,512 |
| 146 ROUTT | SOUTH ROUTT | \$3,312,846 | \$2,470,154 | \$842,692 | \$3,460,813 | \$2,470,154 | \$990,659 | \$1,173,012 | 147,967 | (\$0) | \$147,967 | \$330,321 | \$0 |
| 147 SAGUACHE | MOUNTAIN VALLEY | \$1,377,693 | \$410,440 | \$967,252 | \$1,648,358 | \$433,457 | \$1,214,901 | \$1,268,306 | 270,666 | \$23,017 | \$247,649 | \$301,054 | \$0 |
| 148 SAGUACHE | MOFFAT CENTER | \$2,323,266 | \$753,235 | \$1,570,031 | \$2,643,751 \$5,874,162 | \$753,235 | \$1,890,516 \$5,080,045 | \$1,981,936 | 320,485 | \$0 \$0 | \$320,485 | \$411,904 | \$0 \$0 |
| 149 SAGUACHE 150 SAN JUAN | SILVERTON | \$4,385,548 \$948,931 | \$784,217 \$521,828 | \$3,601,331 \$427,103 | \$5,874,162 \$1,095,957 | \$784,217 \$526,363 | \$5,089,945 \$569,595 | \$5,362,748 \$602,052 | 1,488,614 147,026 | \$0 \$4.534 | \$1,488,614 \$142,492 | \$1,761,417 \$174,949 | \$0 \$0 |
| 151 SAN MIGUEL | TELLURIDE | \$7,493,334 | \$4,710,261 | \$427,103 | \$6,420,156 | \$5,162,649 | \$1,257,507 | \$1,646,689 | (1,073,178) | \$452,388 | (\$1,525,566) | (\$1,136,384) | پ و \$1,272,571 |
| 152 SAN MIGUEL | NORWOOD | \$2,614,301 | \$246,169 | \$2,368,132 | \$2,758,276 | \$1,450,199 | \$1,308,077 | \$1,430,719 | 143,975 | \$1,204,031 | (\$1,060,056) | (\$937,413) | \$995,032 |
| 153 SEDGWICK | JULESBURG | \$6,929,511 | \$950,094 | \$5,979,417 | \$7,471,263 | \$950,094 | \$6,521,169 | \$6,637,064 | 541,752 | (\$0) | \$541,752 | \$657,647 | \$0 |
| 154 SEDGWICK | PLATTE VALLEY | \$1,553,912 | \$611,700 | \$942,212 | \$1,826,929 | \$661,604 | \$1,165,325 | \$1,225,433 | 273,017 | \$49,904 | \$223,113 | \$283,221 | \$0 |
| 155 SUMMIT | SUMMIT | \$20,677,113 | \$17,492,214 | \$3,184,900 | \$21,942,234 | \$17,492,214 | \$4,450,020 | \$5,843,183 | 1,265,121 | (\$0) | \$1,265,121 | \$2,658,284 | \$0 |
| 156 TELLER | CRIPPLE CREEK | \$3,428,173 | \$3,428,173 | \$0 | \$3,361,089 | \$3,361,089 | \$0 | \$158,407 | (67,084) | (\$67,084) | \$0 | \$158,407 | \$216,730 |

State and Local Share Comparison of SB13-213 with Current Law, Assuming Full Local Support for Total Program Funding*

(*These estimates are based on enrollment averaging with FY 2013-14 reflecting higher pupil counts for full-day kindergarten; funding for full-day kindergarten and half-day preschool for an additional 17,000 fouryear-olds and 8,500 three-year-olds; a maximum at-risk factor of 40%; a maximum English language learner factor of 40%; Online/ASCENT per pupil funding of \$5,954.28; and \$441 per pupil for the teaching and leadership investment (TLI). Average daily membership is not used for funding purposes until FY 2017-18, and is not assumed to reduce each district's overall funded pupil count by 2.1%. Assumes proposal is fully implemented in FY 2013-14, although the bill is not effective until a ballot measure is passed by the voters providing additional funding for K-12 education).

| FY 2013-14 Current Law (assumes SB13-260 is signed by the Governor) | | | FY 2013-14 I | | | | | | | | | | |
|---|-----------------------------------|-----------------------------|---------------------------------|---------------------------|-----------------------------|---|---------------------------------|---|----------------------|---------------------------------------|----------------------------|---|--------------------------|
| | | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) | (I) |
| County | District | - | Local Share of Total Program | | | Local Share of Total Program, Assuming Full Local Support 1/ | State Share of Total Program | State Share of Total Program with TLI | Total | Local Share of Total Program | | State Share of Total Program with TLI | Harmless |
| 157 TELLER | WOODLAND PARK | \$16,097,135 | \$6,077,031 | \$10,020,104 | \$17,188,959 | \$6,686,821 | \$10,502,138 | \$11,606,887 | 1,091,824 | \$609,791 | \$482,033 | \$1,586,783 | \$0 |
| 158 WASHINGTON | AKRON | \$2.871.923 | \$1,100,401 | \$1,771,521 | \$3.201.221 | \$1,123,363 | \$2,077,858 | \$2,230,003 | 329,299 | \$22,962 | \$306.337 | \$458,482 | \$0 \$0 |
| 159 WASHINGTON | ARICKAREE | \$1,264,314 | \$542,961 | \$721,353 | \$1,446,005 | \$930,973 | \$515,032 | \$561,514 | 181,691 | \$388,012 | (\$206,321) | (\$159,840) | \$189,690 |
| 160 WASHINGTON | OTIS | \$2,011,314 | \$468,364 | \$1,542,950 | \$2,242,504 | \$468,364 | \$1,774,141 | \$1,857,534 | 231,190 | \$000,012 | \$231,190 | \$314,583 | \$0 |
| 161 WASHINGTON | LONE STAR | \$1,417,391 | \$205,626 | \$1,211,766 | \$1,579,154 | \$205,626 | \$1,373,528 | \$1,425,478 | 161,762 | (\$0) | \$161,762 | \$213,712 | \$0 |
| 162 WASHINGTON | WOODLIN | \$1,117,867 | \$560,475 | \$557,393 | \$1,273,548 | \$630,391 | \$643,158 | \$678,526 | 155.681 | \$69.916 | \$85,765 | \$121,133 | |
| 163 WELD | GILCREST | \$12,038,260 | \$7,779,004 | \$4,259,256 | \$13,870,866 | \$7,779,004 | \$6,091,862 | \$6,915,518 | 1,832,606 | \$0 | \$1,832,606 | \$2,656,262 | \$0 \$0 |
| 164 WELD | EATON | \$11,645,018 | \$9,514,419 | \$2,130,599 | \$13,201,813 | \$9,514,419 | \$3,687,394 | \$4,530,895 | 1,556,795 | \$0 | \$1,556,795 | \$2,400,296 | \$0 \$0 \$0 \$0 |
| 165 WELD | KEENESBURG | \$13,940,350 | \$7,329,169 | \$6,611,181 | \$16,142,257 | \$9,744,542 | \$6,397,715 | \$7,396,668 | 2,201,907 | \$2,415,373 | (\$213,466) | \$785,487 | \$0 |
| 166 WELD | WINDSOR | \$29,394,604 | \$14,623,542 | \$14,771,062 | \$30,124,251 | \$14,623,542 | \$15,500,708 | \$17,637,927 | 729,647 | (\$0) | \$729,647 | \$2,866,865 | \$0 |
| 167 WELD | JOHNSTOWN | \$20,716,834 | \$6,646,368 | \$14,070,466 | \$23,113,145 | \$8,889,853 | \$14,223,293 | \$15,744,919 | 2,396,311 | \$2,243,485 | \$152,826 | \$1,674,453 | \$0 |
| 168 WELD | GREELEY | \$126,807,308 | \$29,601,257 | \$97,206,051 | \$145,630,095 | \$29,601,257 | \$116,028,838 | \$125,093,726 | 18,822,787 | \$0 | \$18,822,787 | \$27,887,675 | \$0 |
| 169 WELD | PLATTE VALLEY | \$7,727,564 | \$7,538,579 | \$188,985 | \$8,656,695 | \$7,538,579 | \$1,118,116 | \$1,654,769 | 929,131 | \$0 | \$929,131 | \$1,465,784 | \$0 |
| 170 WELD | FT. LUPTON | \$15,320,124 | \$6,721,826 | \$8,598,299 | \$18,603,292 | \$7,934,858 | \$10,668,434 | \$11,710,032 | 3,283,168 | \$1,213,032 | \$2,070,136 | \$3,111,734 | \$0 |
| 171 WELD | AULT-HIGHLAND | \$5,612,714 | \$3,089,519 | \$2,523,196 | \$6,270,442 | \$3,641,816 | \$2,628,626 | \$2,979,045 | 657,728 | \$552,297 | \$105,431 | \$455,849 | \$0 |
| 172 WELD | BRIGGSDALE | \$1,765,276 | \$811,582 | \$953,694 | \$1,930,130 | \$1,325,247 | \$604,883 | \$673,018 | 164,855 | \$513,666 | (\$348,811) | (\$280,676) | \$320,642 |
| 173 WELD | PRAIRIE | \$1,913,520 | \$882,661 | \$1,030,859 | \$2,114,723 | \$1,197,955 | \$916,768 | \$997,427 | 201,202 | \$315,294 | (\$114,091) | (\$33,432) | \$77,340 |
| 174 WELD | PAWNEE | \$1,291,937 | \$1,291,937 | \$0 | \$1,193,425 | \$1,193,425 | \$0 | \$38,191 | (98,512) | (\$98,512) | \$0 | \$38,191 | \$125,445 |
| 175 YUMA | YUMA 1 | \$5,740,560 | \$2,735,137 | \$3,005,423 | \$6,777,838 | \$2,735,137 | \$4,042,701 | \$4,394,222 | 1,037,277 | \$0 | \$1,037,277 | \$1,388,798 | \$0 |
| 176 YUMA | WRAY RD-2 | \$4,946,071 | \$1,796,785 | \$3,149,286 | \$5,891,075 | \$2,390,279 | \$3,500,796 | \$3,827,797 | 945,004 | \$593,494 | \$351,510 | \$678,511 | \$0 |
| 177 YUMA | IDALIA RJ-3 | \$1,787,720 | \$486,306 | \$1,301,414 | \$2,026,601 | \$560,450 | \$1,466,151 | \$1,534,506 | 238,881 | \$74,145 | \$164,737 | \$233,092 | \$0 |
| 178 YUMA | LIBERTY J-4 DL INSTITUTE (CSI) | \$1,134,494 \$74,727,726 | \$384,046 | \$750,448 \$74,727,726 | \$1,215,923 \$94,053,473 | \$477,408 | \$738,515 \$94,053,473 | \$777,764 \$97,980,931 | 81,429 19,325,748 | \$93,362 \$0 | (\$11,933) \$19,325,748 | \$27,316 \$23,253,205 | \$0 |
| | | φ/4,/2/,/20 | | φ14,121,120 | φ 94 ,053,473 | | φ94,003,473 | 991,980,931 | 19,325,748 | \$ 0 | φ19,323,748 | φ 2 3,253,205 | |
| STATE | TOTAL | \$5,508,386,124 | \$1,975,723,359 | \$3,532,662,765 | \$5,950,381,677 | \$2,057,603,218 | \$3,892,778,459 | \$4,267,031,257 | \$441,995,553 | \$81,879,860 | \$360,115,694 | \$734,368,492 | \$37,756,064 |

1/ Assumes school districts receive voter approval to impose the higher calculated mill levies in the proposed bill. Please refer to Table 4.

2/ State-share hold-harmless funding is equal to the difference between columns (c) and (g), plus 2.0 percent of a district's total program funding with TLI. However, districts are only eligible for this funding if column (k) is negative. State-share hold-harmless funding totals \$36.8 million and excess total program mill levies total \$1.0 million that count towards cost-of-living overrides in four school districts (Clear Creek, Debeque, Cripple Creek, and Pawnee).